

Corporate Plan 2017-2022

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General Information

Contributing Services

Business Improvement & Modernisation, Community Support Services, Customers, Communications and Marketing, Education & Children's Services, Facilities, Assets & Housing, Finance, Highways & Environmental Services, Legal, HR & Democratic Services, Planning & Public Protection

Priority 1 - Housing: Everyone is supported to live in homes that meet their needs

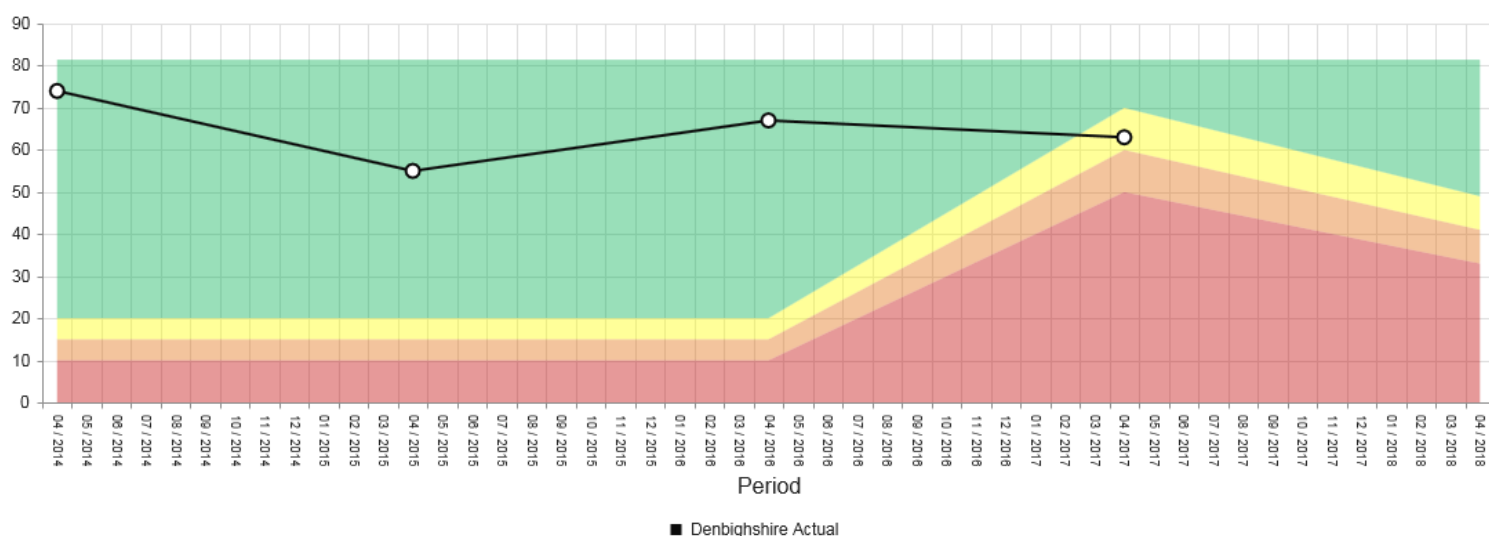
General Information

Status

ACCEPTABLE

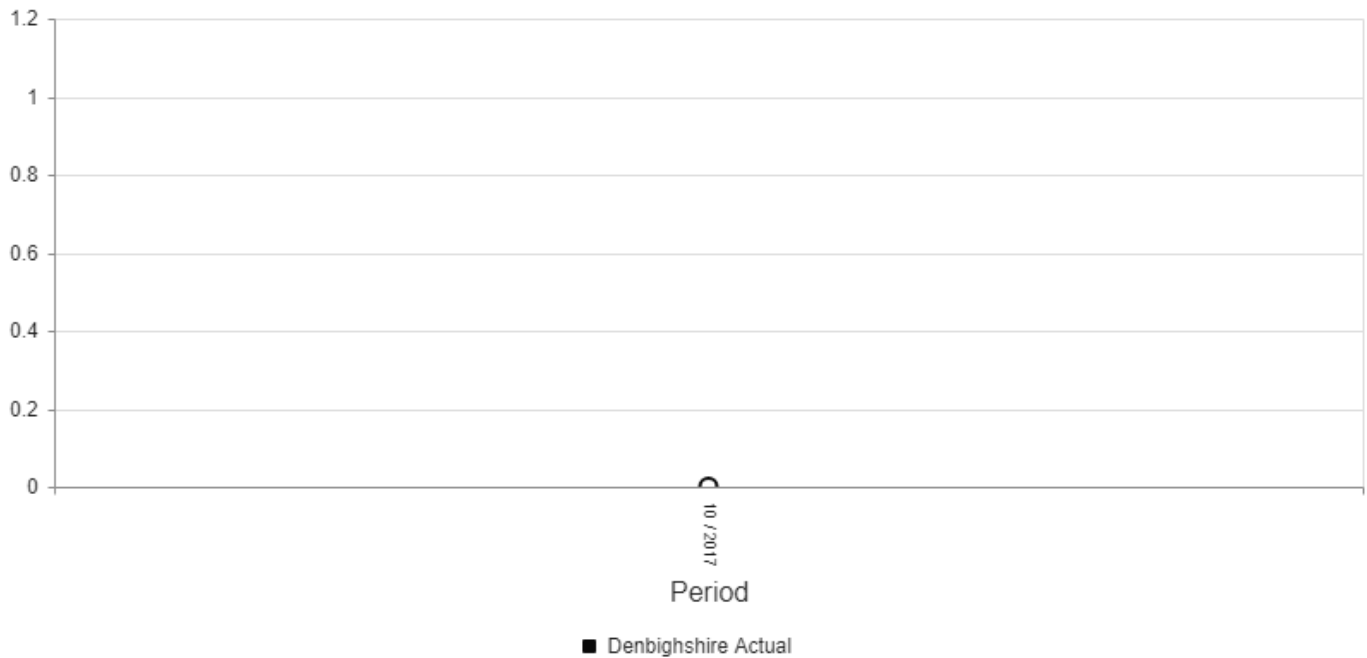
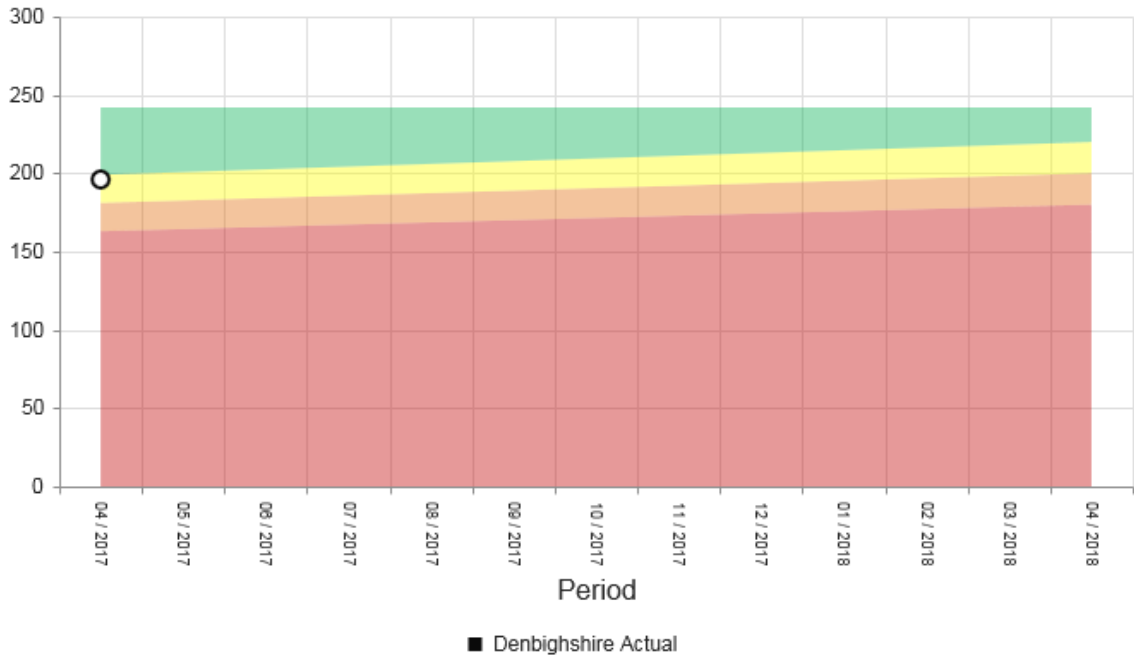
Indicators

PPPAH001Annual The additional supply of affordable housing, including social housing, provided during the year



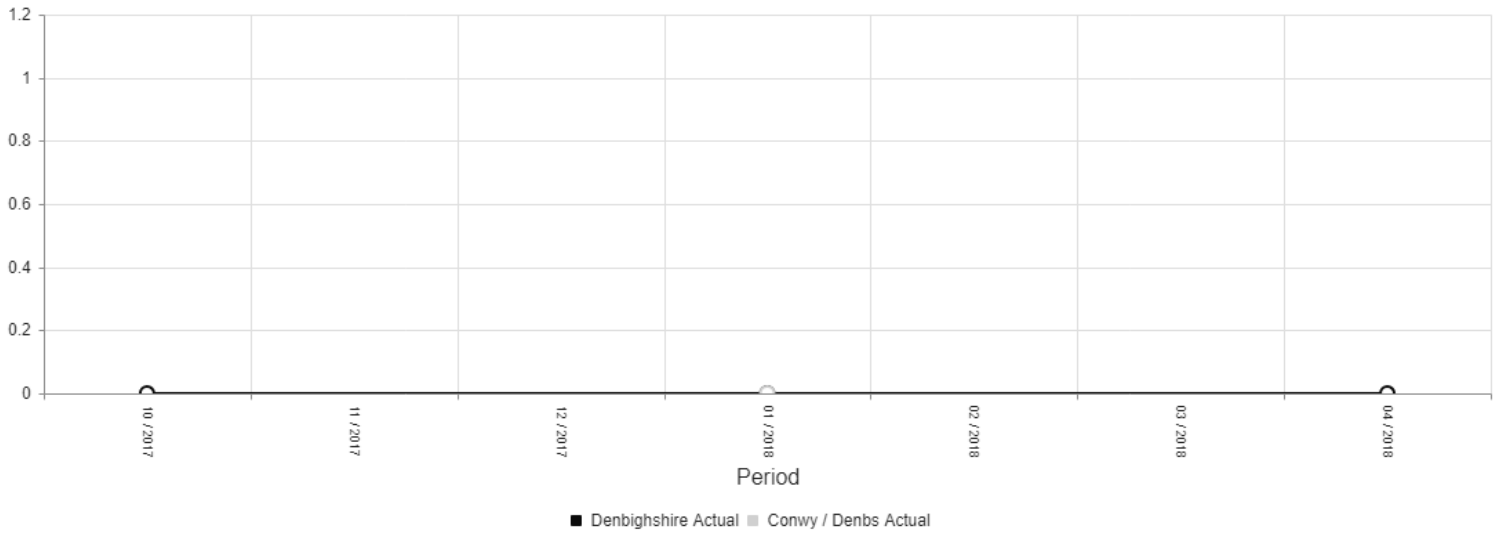
CPBIM101i % of residents reporting they felt satisfied with the availability of housing in their area (Residents Survey)

CPBIM102i % of residents reporting they are satisfied with the standard of housing in their area (Residents Survey)



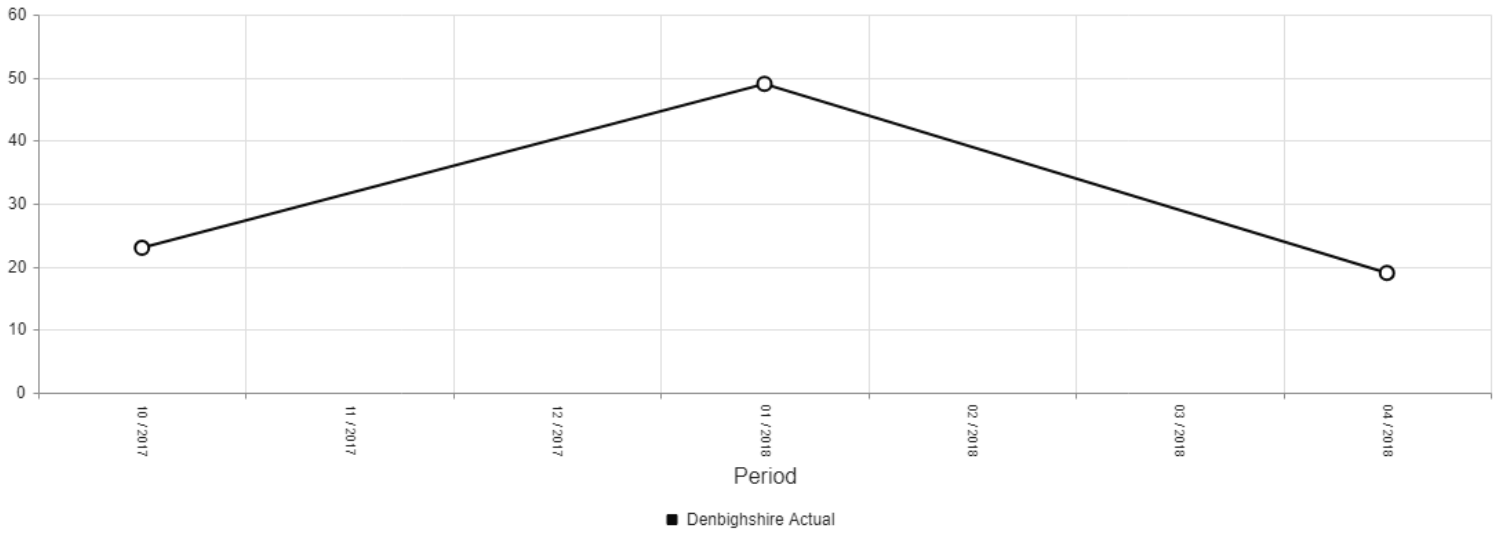
CPCSS105i

Number of additional Extra Care Homes supported by DCC

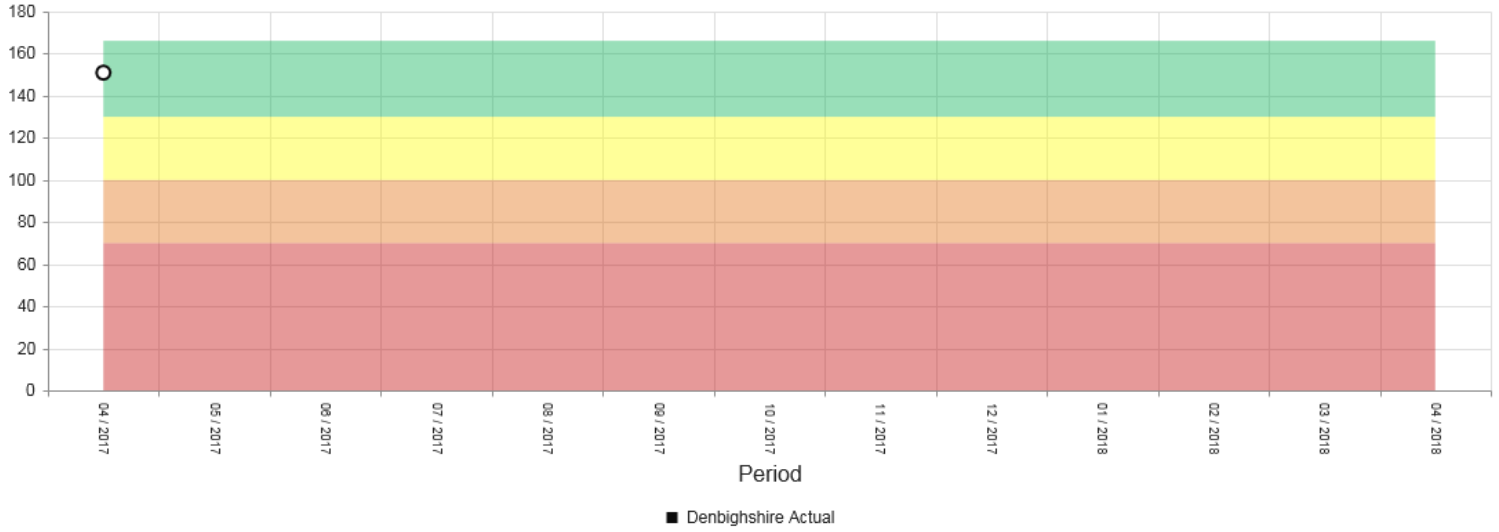


CPCSS106i

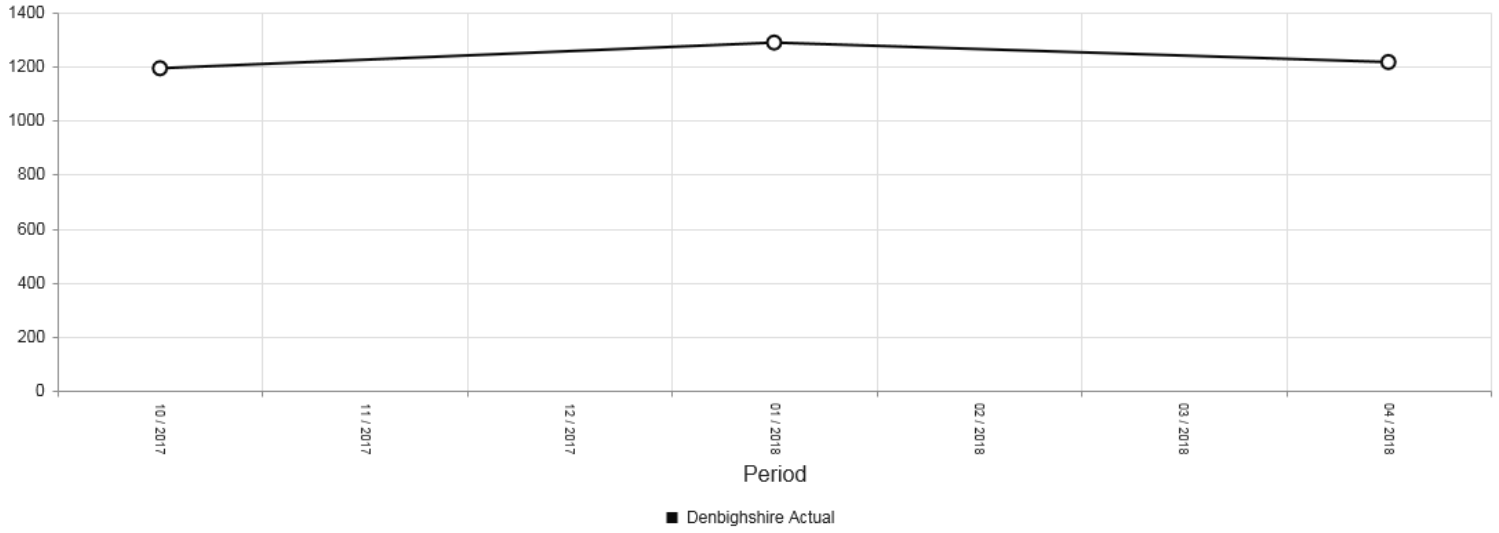
Number of additional specialised homes supported by DCC (including DFGs and Major Adaptations)



CPPPP107i **Number of empty properties brought back into use (old definition)**

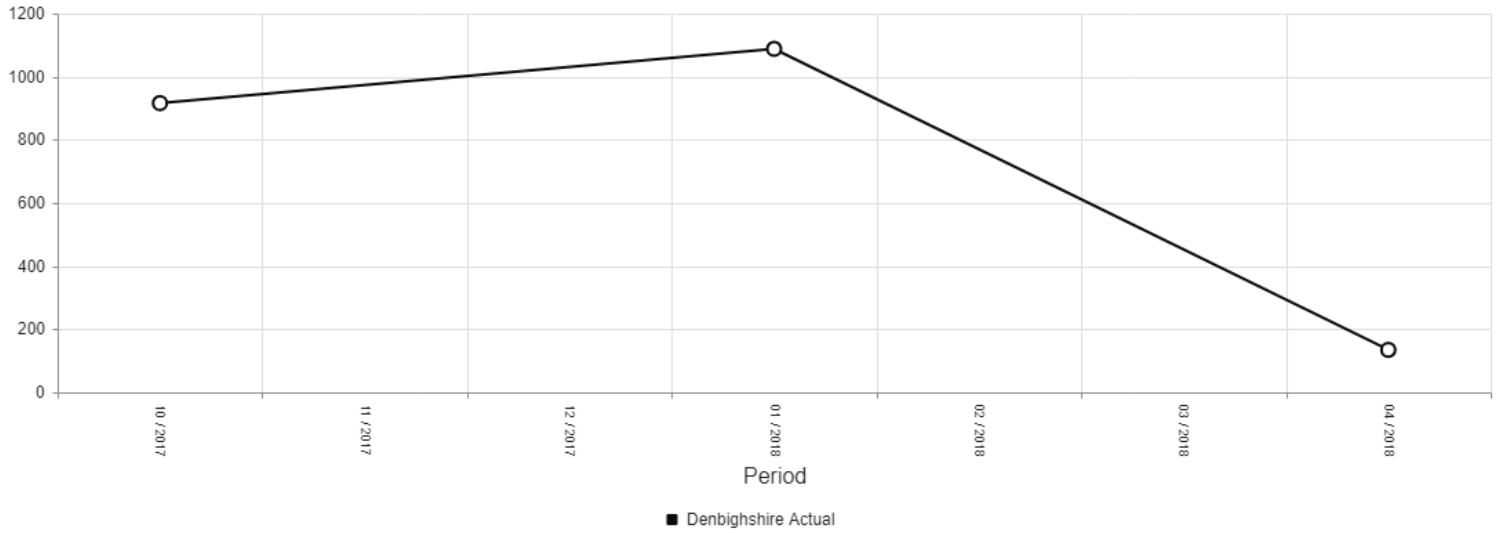


CPFAH108i **Number of people on SARTH waiting list**



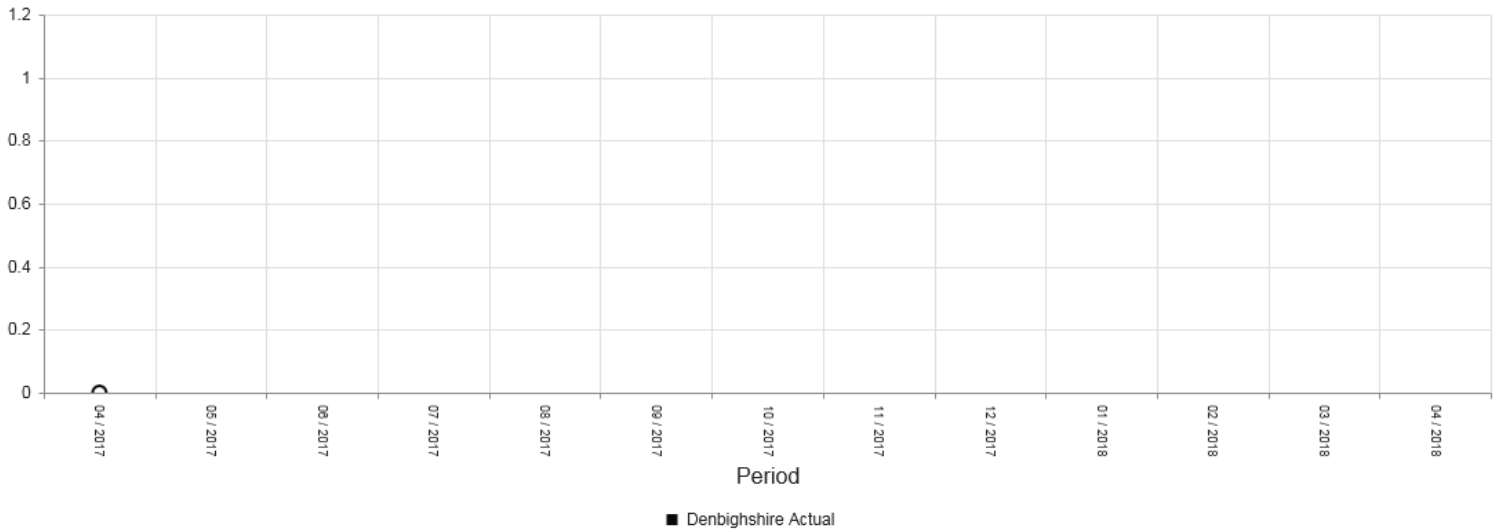
CPBIM103i

Number of people supported into homes that meet their needs (Community Support Services Provision)



PPP121iAnnual

The number of private sector homes improved in standard and quality due to intervention from the Council



Activities				
	PR003628	Denbigh Extra Care Housing	14/03/16	30/10/20
	PR004023	Ruthin Extra Care Housing (Phase 2)	14/02/17	14/02/22
	PR004433	Additional Council Housing Developments	01/04/16	31/03/22
	PR004447	Work with RSLs and the private sector to deliver additional affordable homes	01/04/17	31/03/22
	PR004448	Bring 500 Empty Homes back into use	01/04/17	31/03/22

Priority 2 - Connected Communities: Communities are connected and have access to goods and services locally, online and through good transport links

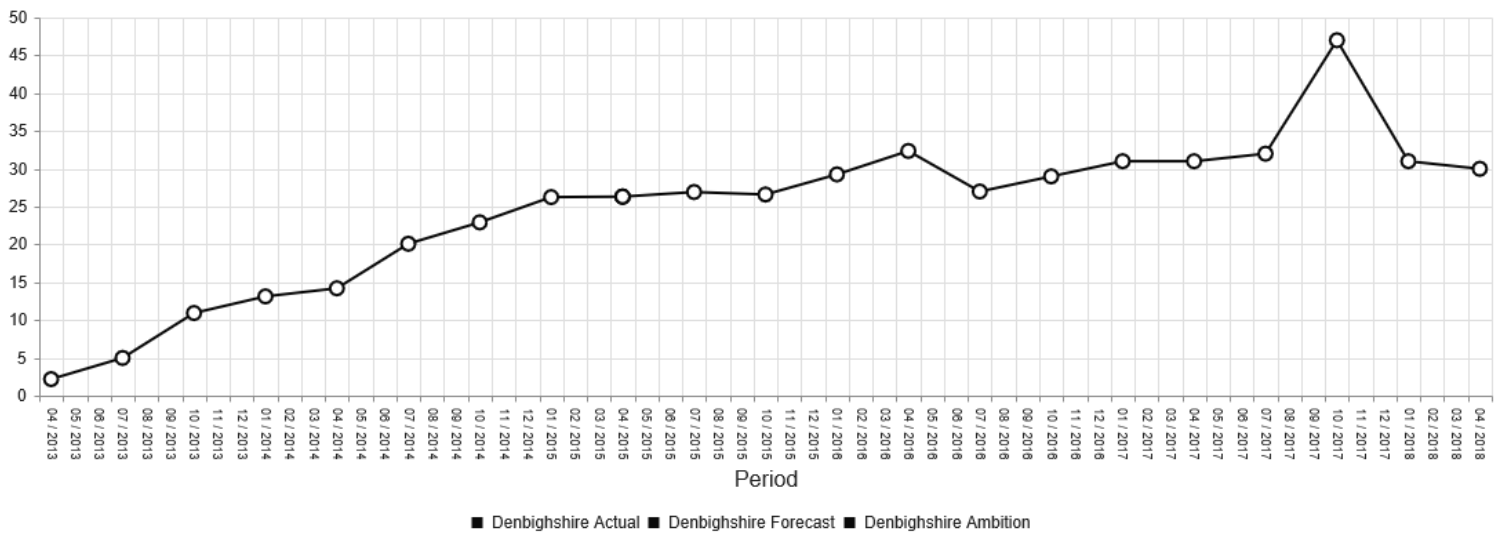
General Information

Status ACCEPTABLE

Indicators

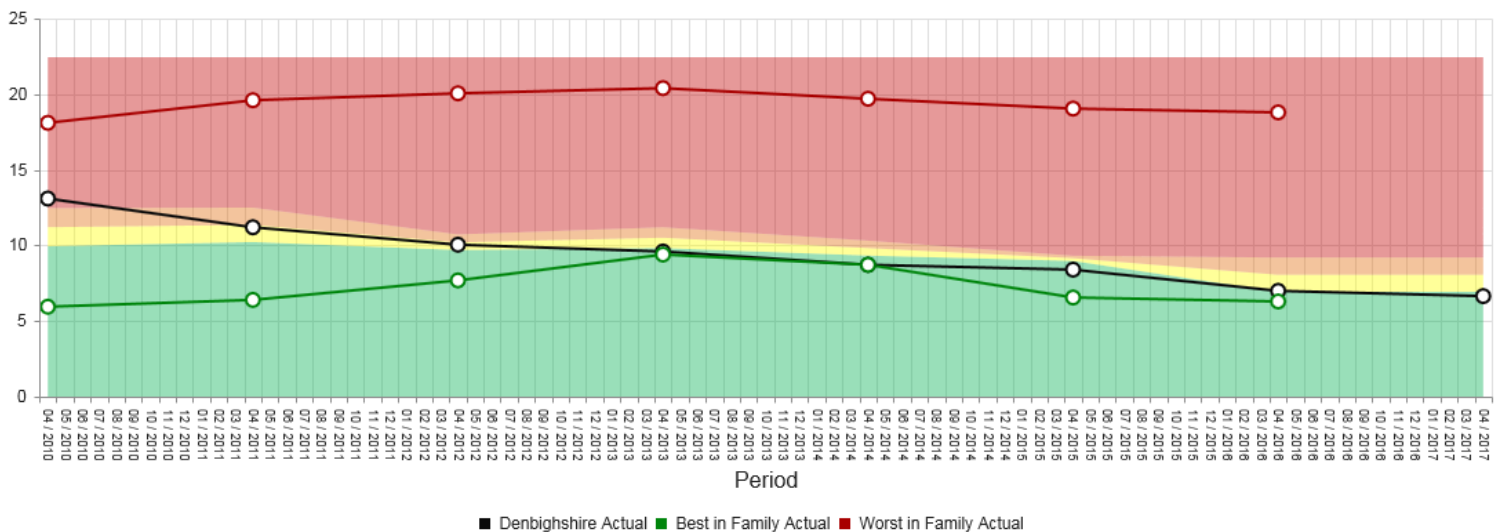
CPCCM209i

The percentage of transactions undertaken via the web, compared to the total number of transactions undertaken using all access channels



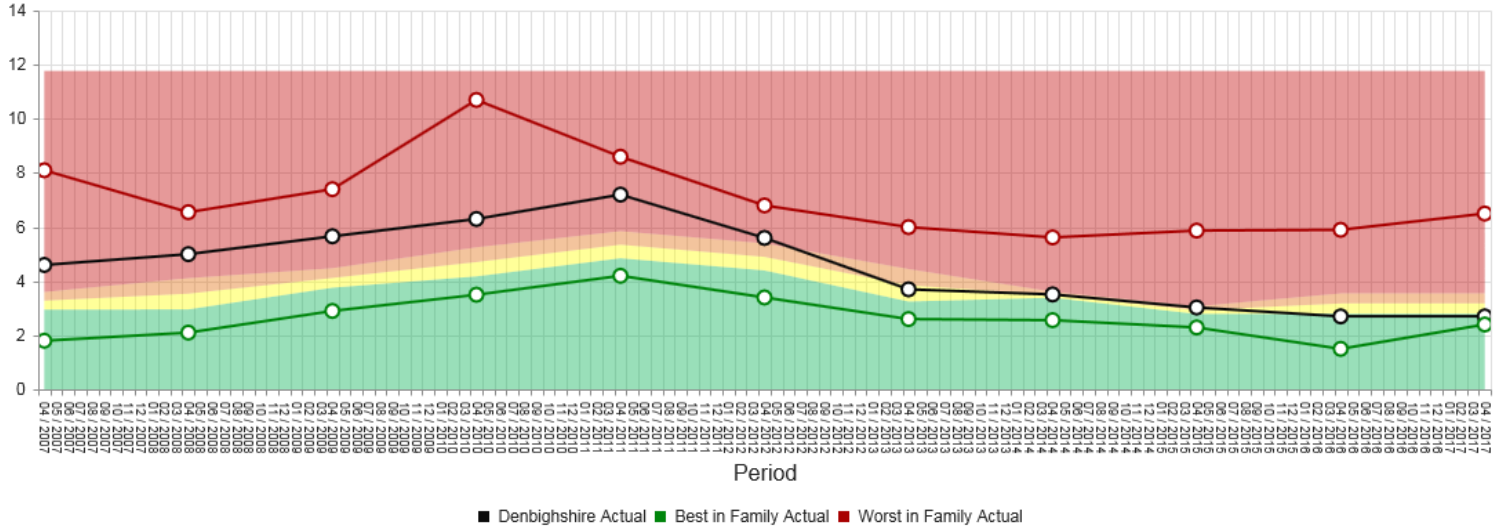
THS012

The percentage of principal (A) and non-principal (B) and (C) roads that are in overall poor condition



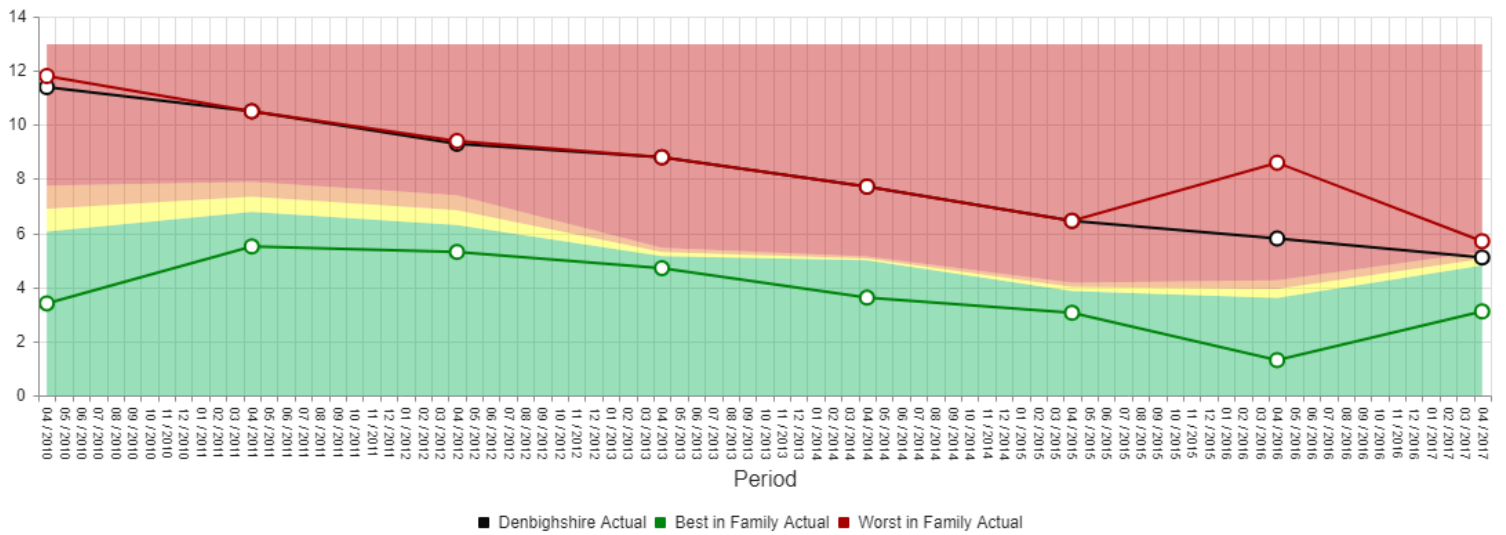
PAM020

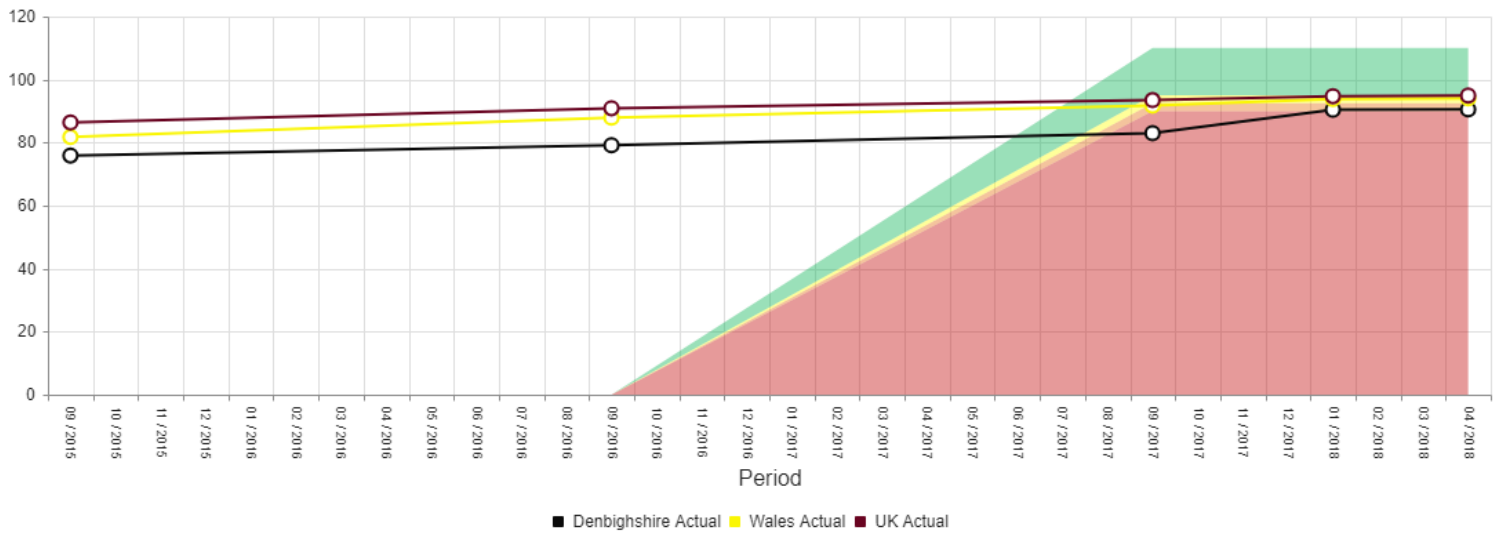
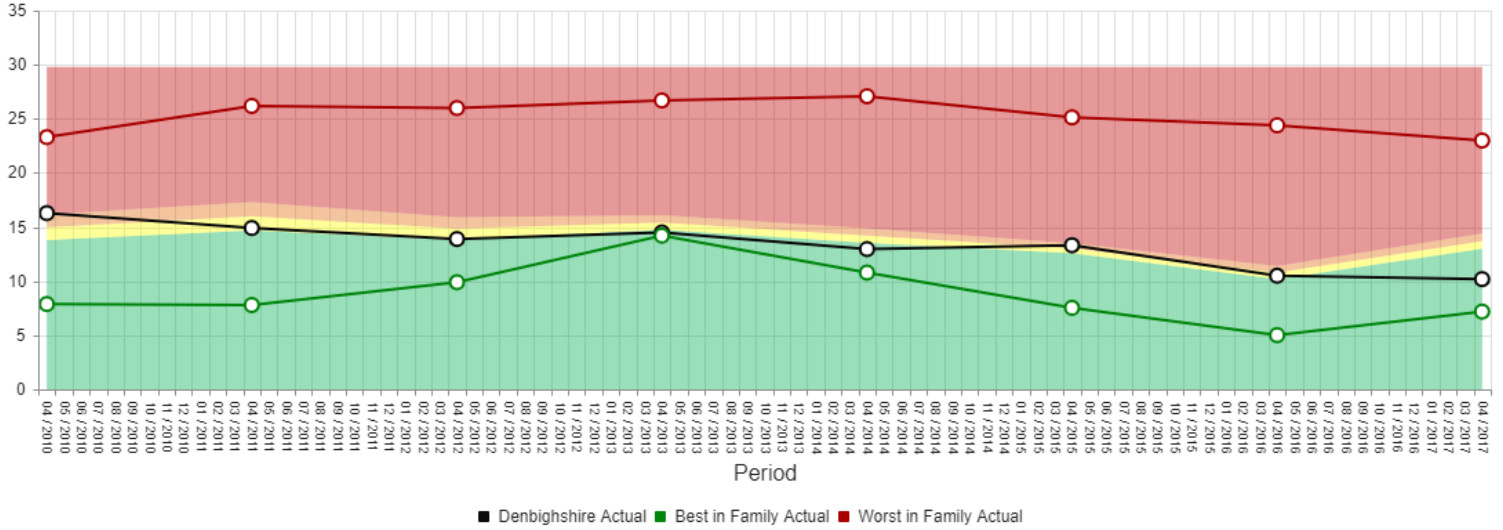
The percentage of principle A roads that are in overall poor condition

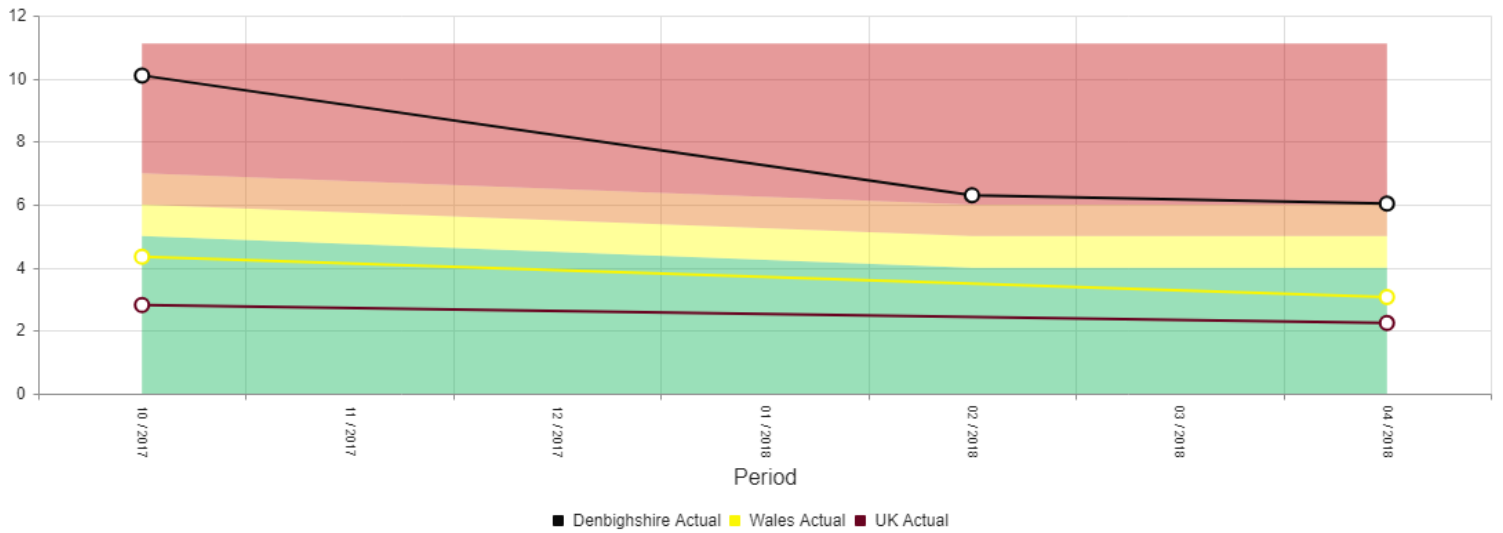
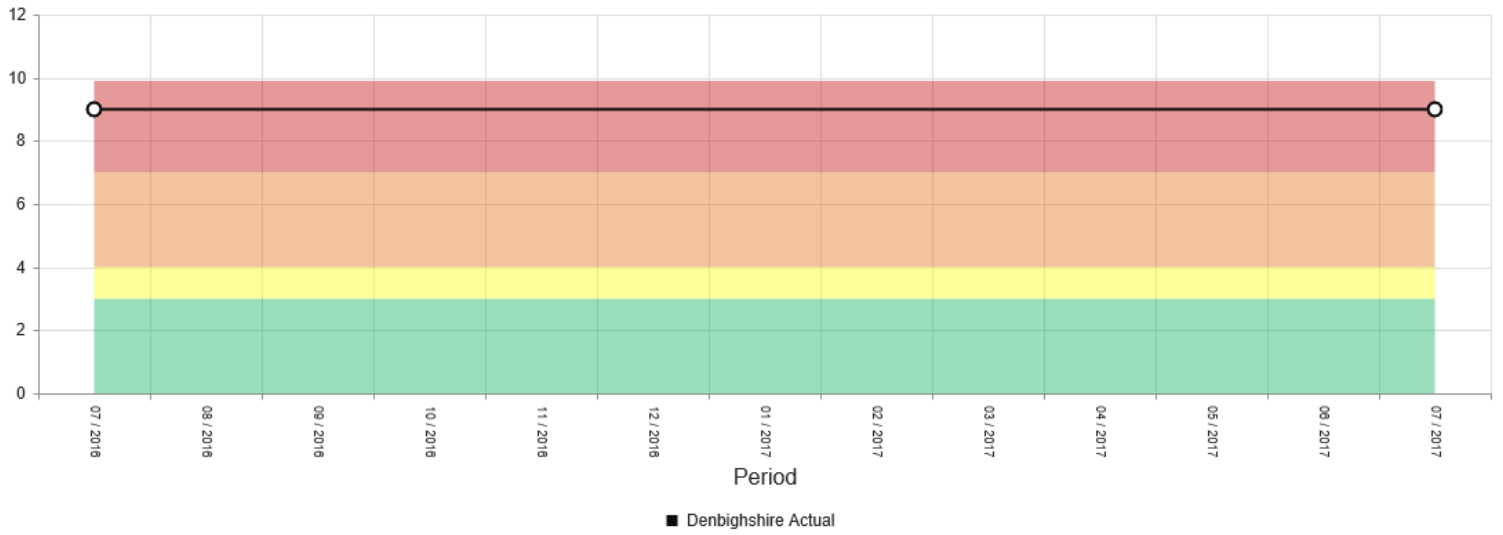


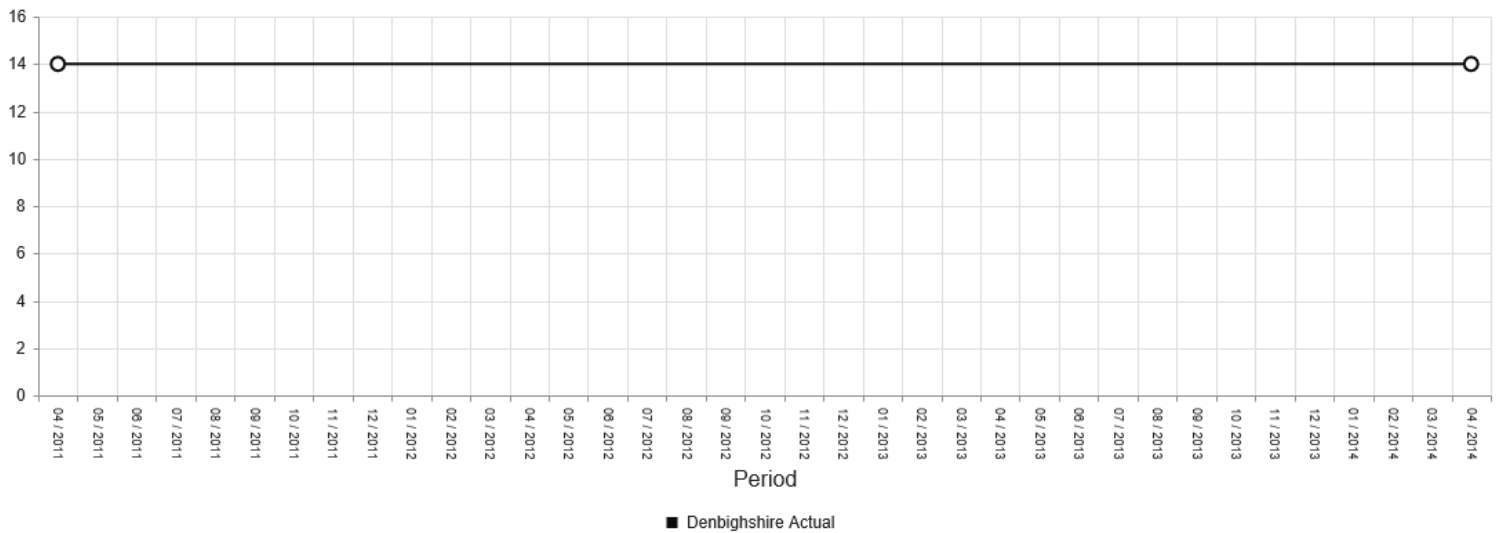
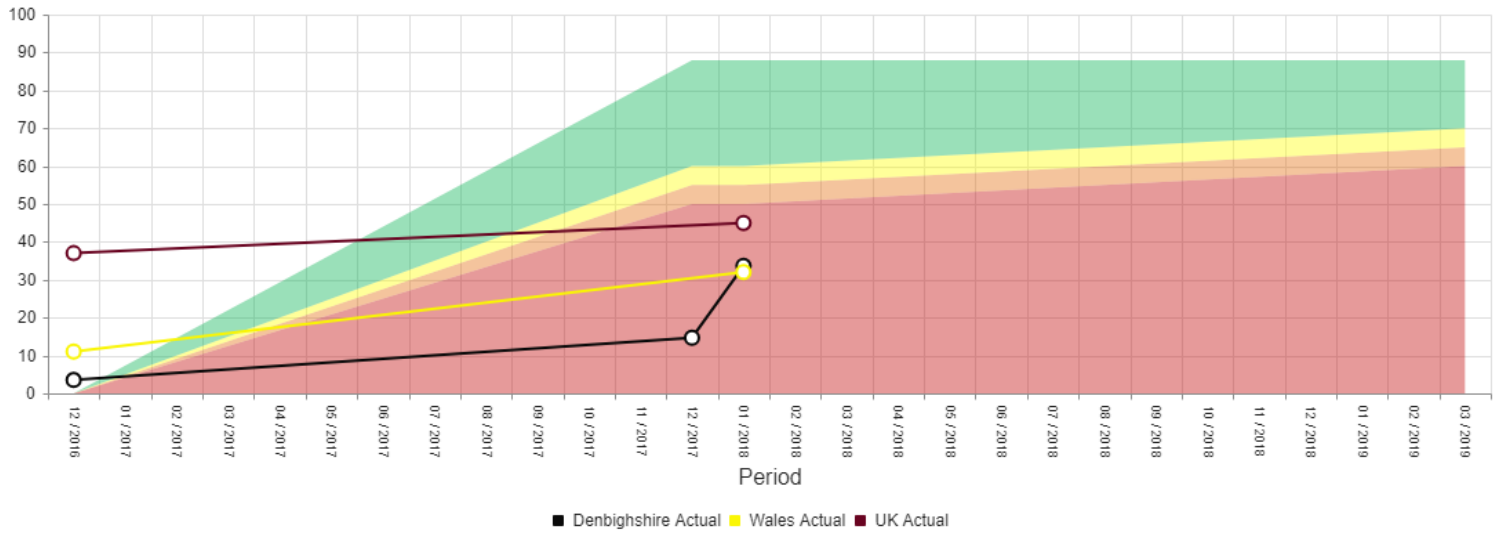
PAM021

The percentage of non-principal/classified B roads that are in overall poor condition





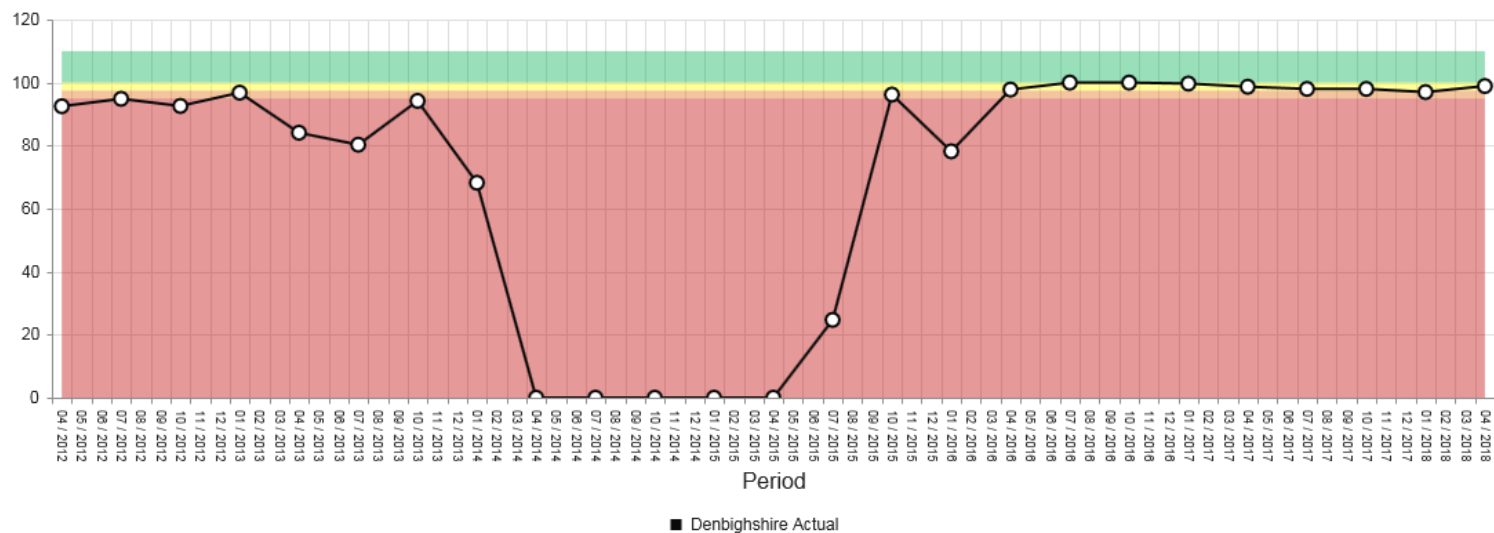




Measures

CPQHESCAT1

Percentage of damaged roads and pavements made safe within target time (CAT1 - Category 1 defects dealt within timescale)



HESRCSI

6 monthly Road Condition Score for around 75% of the remaining network (some C roads and almost all unclassified roads)

Activities

PR004434	Digital Access Points	14/09/17	31/03/22
PR004436	Target those most likely to be digitally excluded so they have the skills and means to use digital services	01/01/18	
PR004444	Invest in roads and bridges to maintain a viable, sustainable infrastructure	01/04/18	31/03/22
PR004484	Make superfast broadband and mobile networks available to everyone	22/02/18	31/03/22
PR004487	Better enable people to travel to work, education and services	01/03/18	31/03/22
PR004632	Improve infrastructure to make it easier to stage events	01/04/18	31/03/22
PR004707	Ensure Council Information and Services are Accessible Online	24/04/18	31/12/21

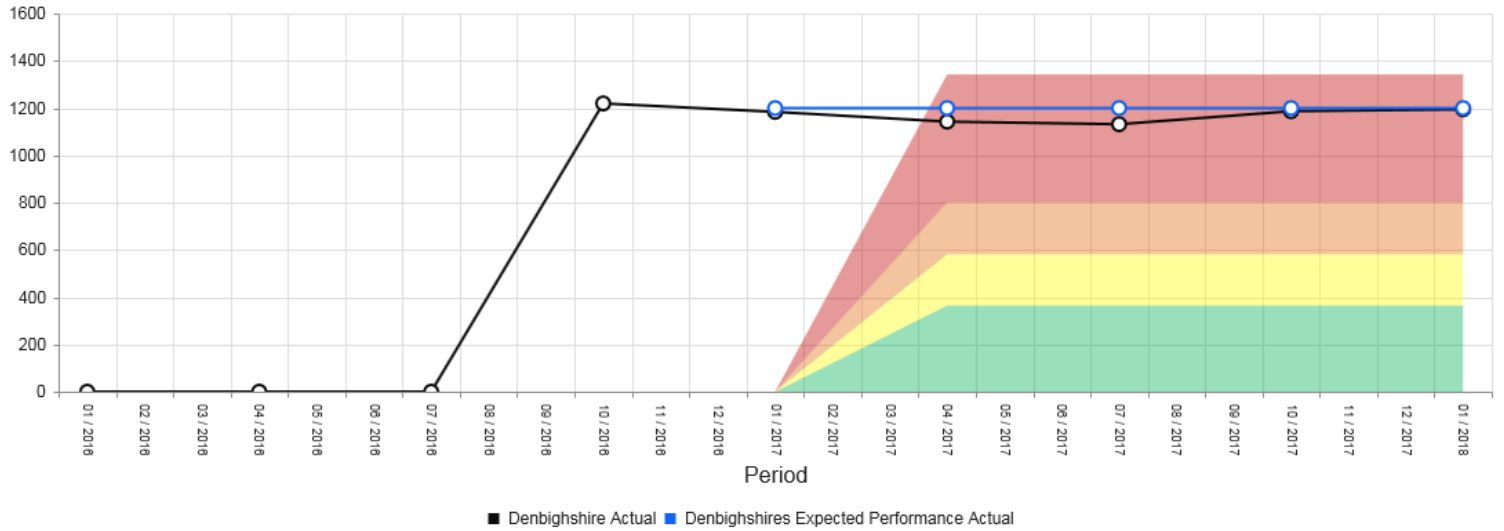
Priority 3 - Resilient Communities: The council works with people and communities to build independence and resilience

General Information

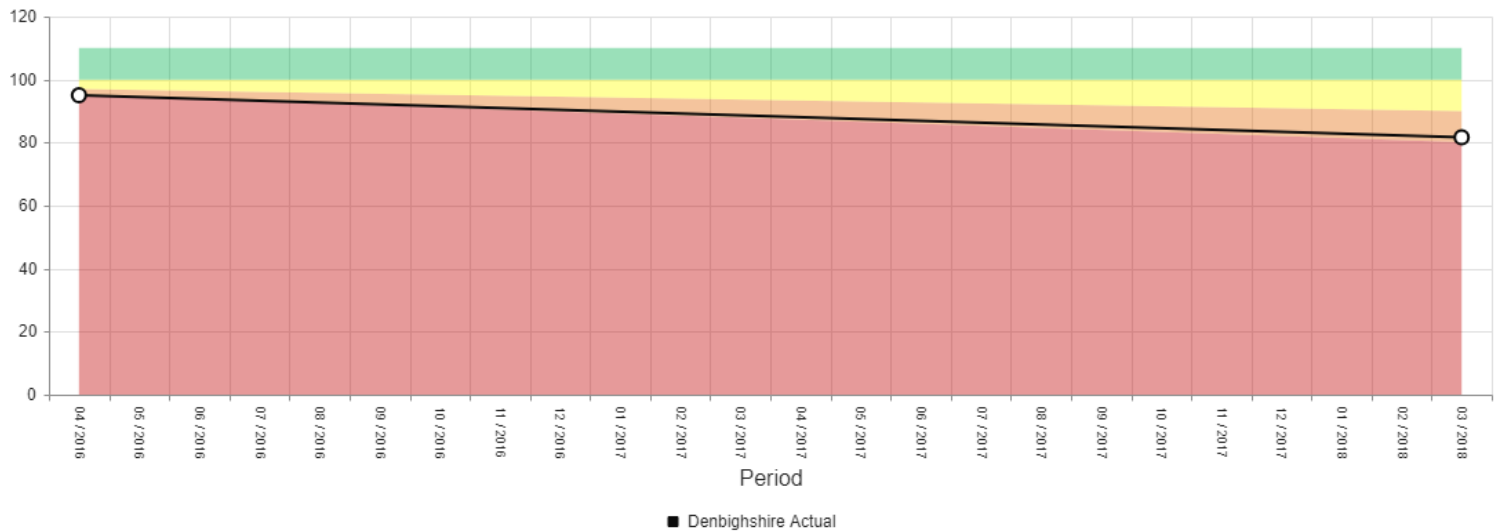
Status **PRIORITY FOR IMPROVEMENT**

Indicators

QCSS005m The average length of time adults (aged 65 or over) are supported in residential care homes

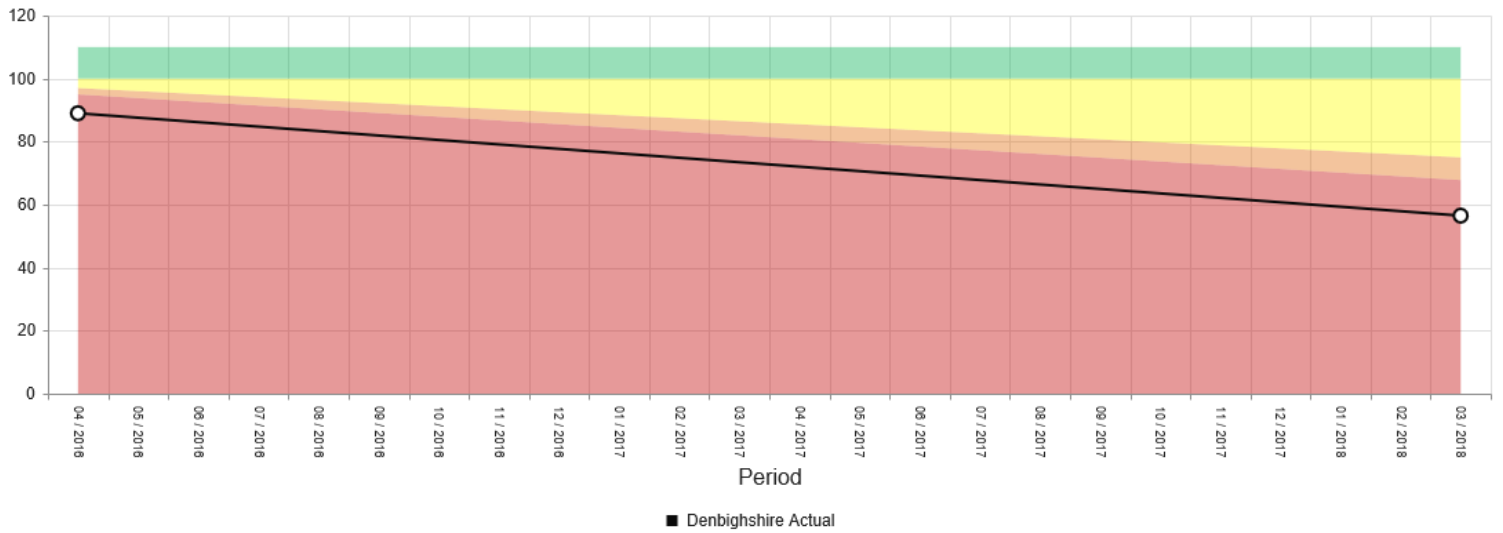


AnnualCSS002m The percentage of people reporting they have received the right information or advice when they needed it



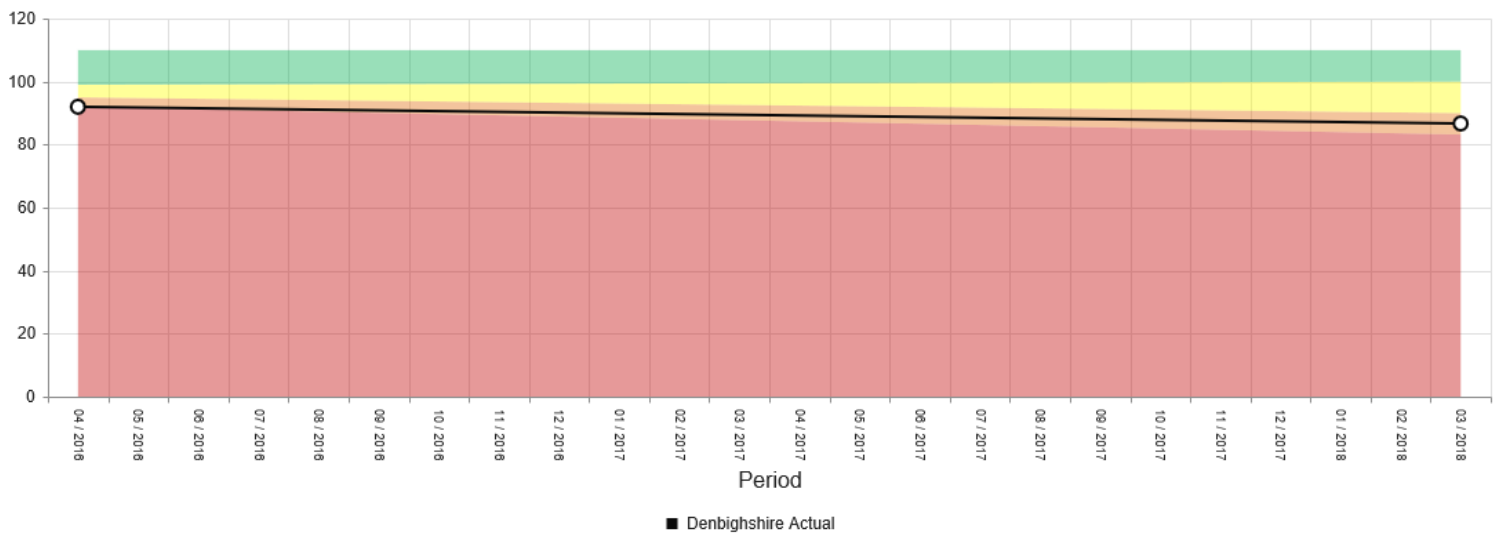
AnnualCSS004m

The percentage of carers reporting they feel supported to continue in their caring role



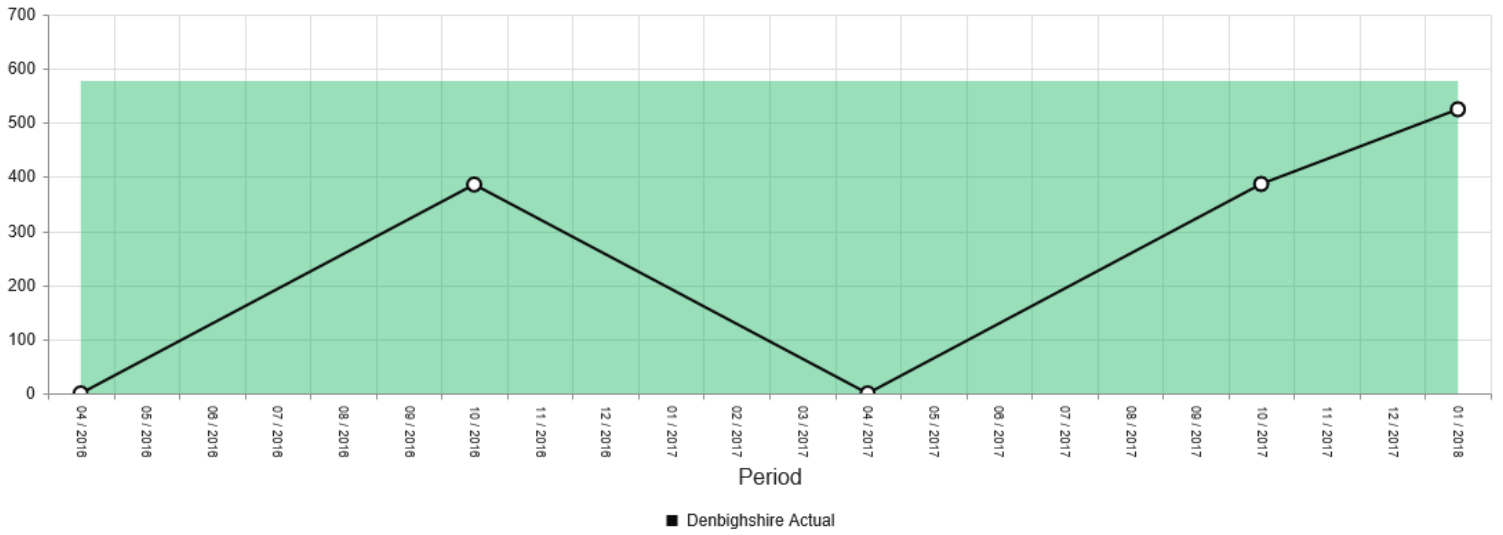
AnnualCSS014m

The percentage of people reporting that they know who to contact about their care and support



CSSAGGR03

Number of assessments of need for support for carers undertaken during the year

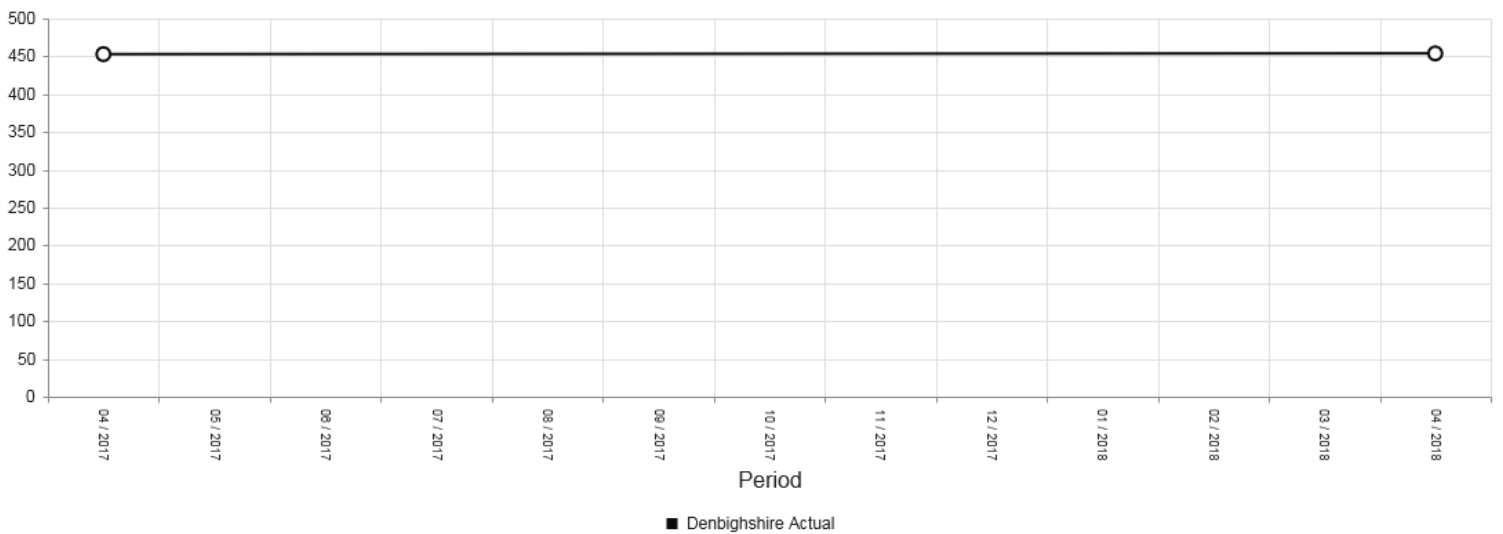


CPBIM301i

The percentage of people who agree "my local area is a place where people will pull together to improve the local area"

CPCCM302i

The number of resources on the Dewis Cymru Platform

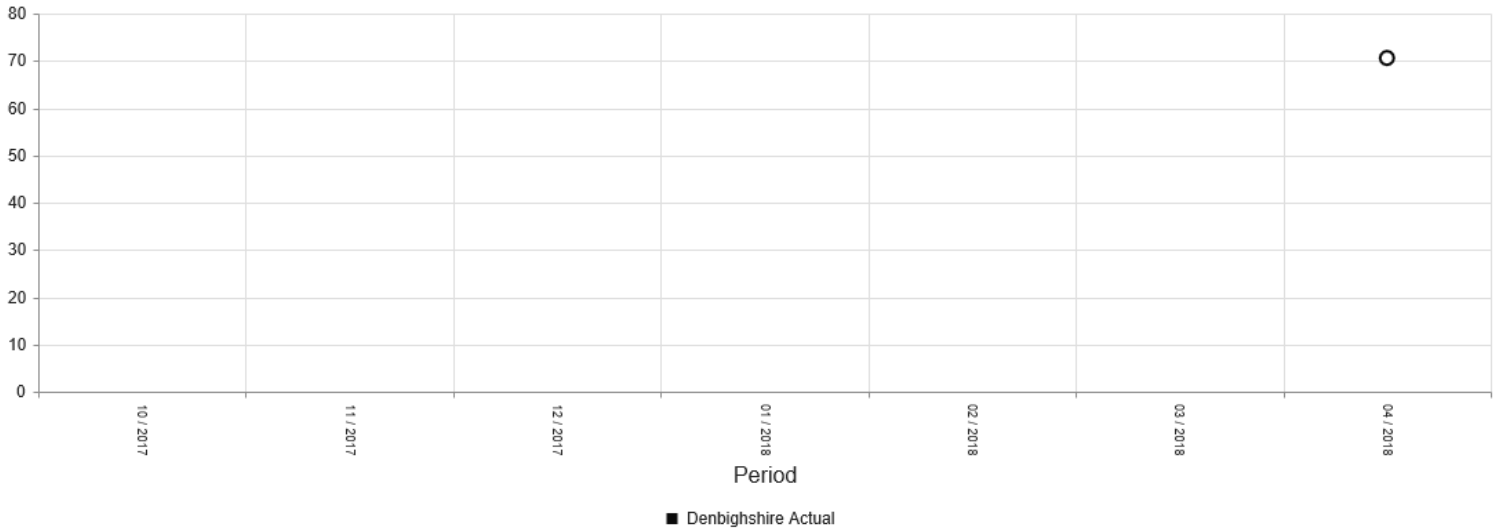


CPBIM303i

The percentage of people who feel able to influence decisions affecting their local area

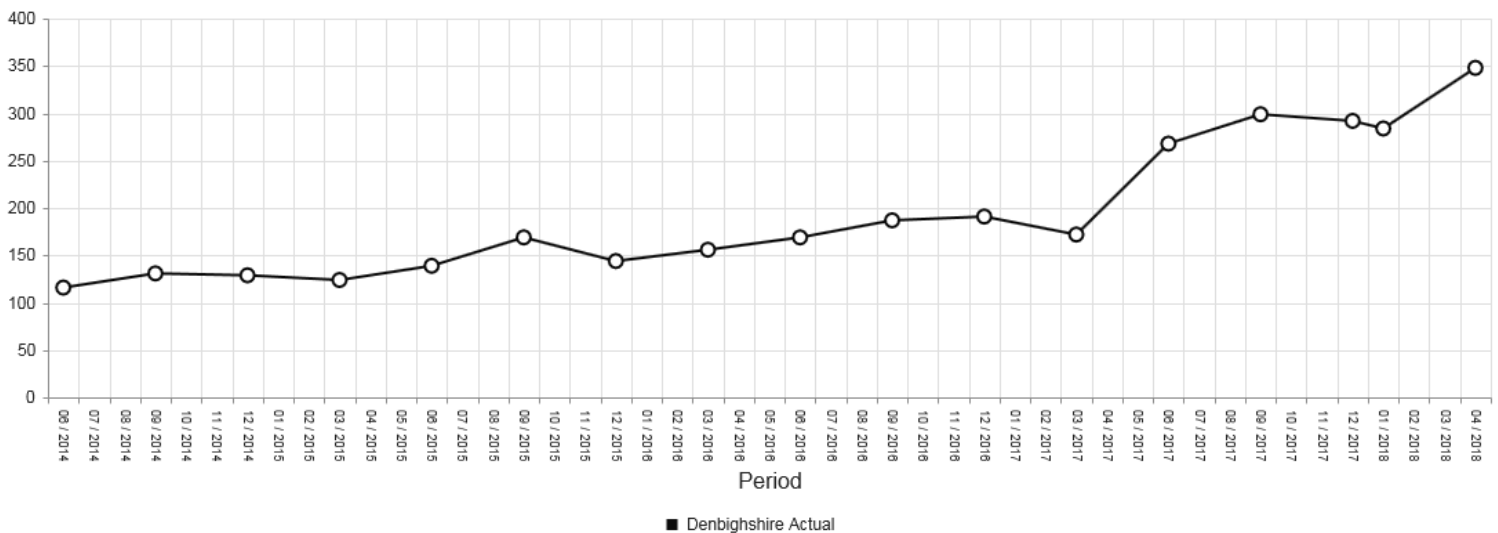
CPCCM304i

The percentage of projects that have considered the 10 National Principles of Engagement within their Well-being Impact Assessments



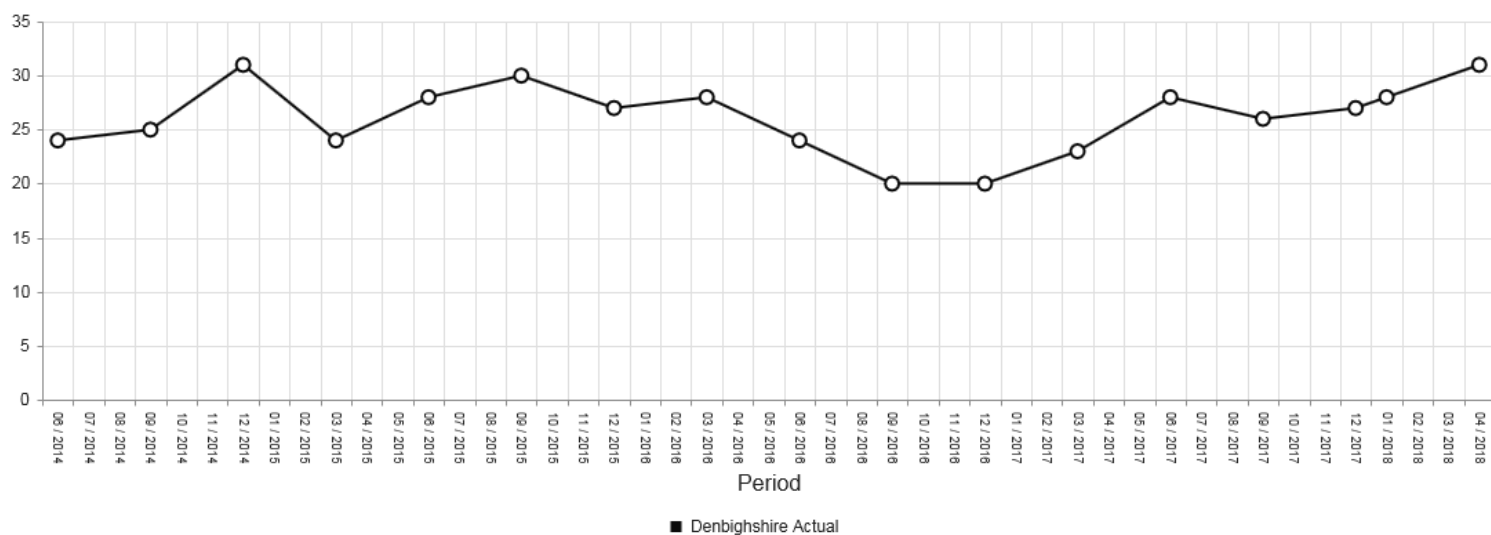
CPBIM305i

The number of recorded incidents of domestic abuse



CPBIM306i

The number of repeat offenders of domestic abuse



Activities

PR004413	Community Planning & Development Resource	16/11/17	31/03/19
PR004440	People are involved in shaping and improving services	03/04/18	31/03/22
PR004458	Supporting Carers in Denbighshire	01/04/18	31/03/22
PR004716	Act to reduce Domestic Abuse	01/07/18	31/03/20

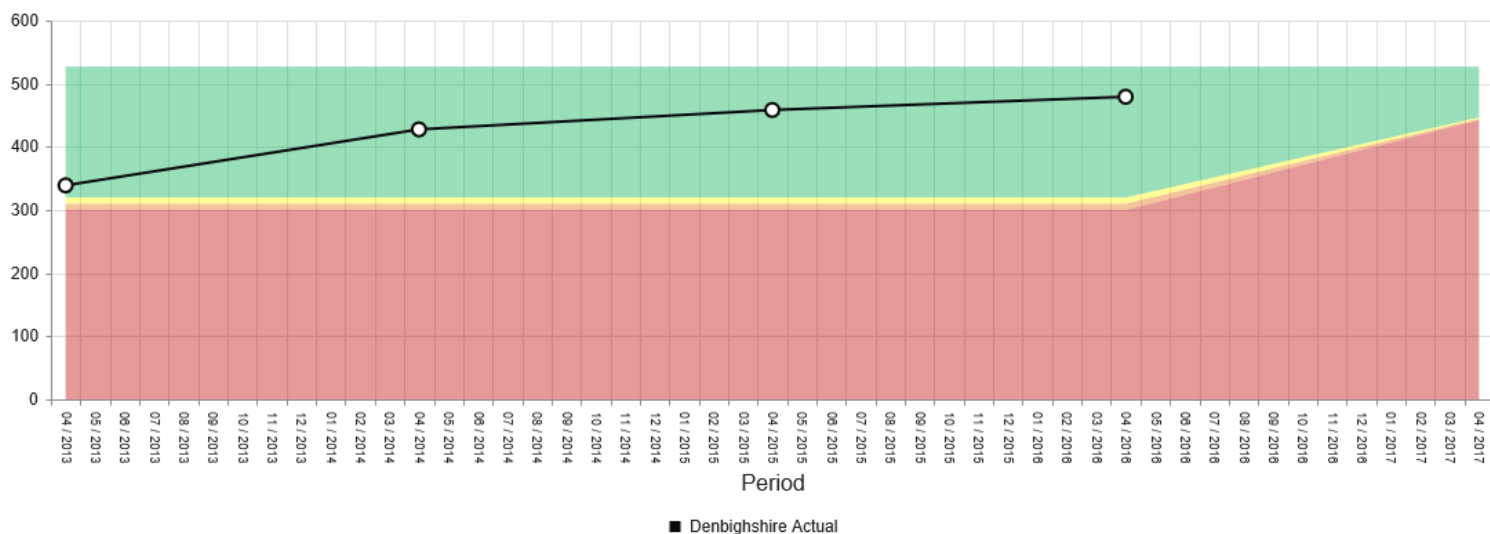
Priority 4 - Environment: Attractive and protected, supporting well-being and economic prosperity

General Information

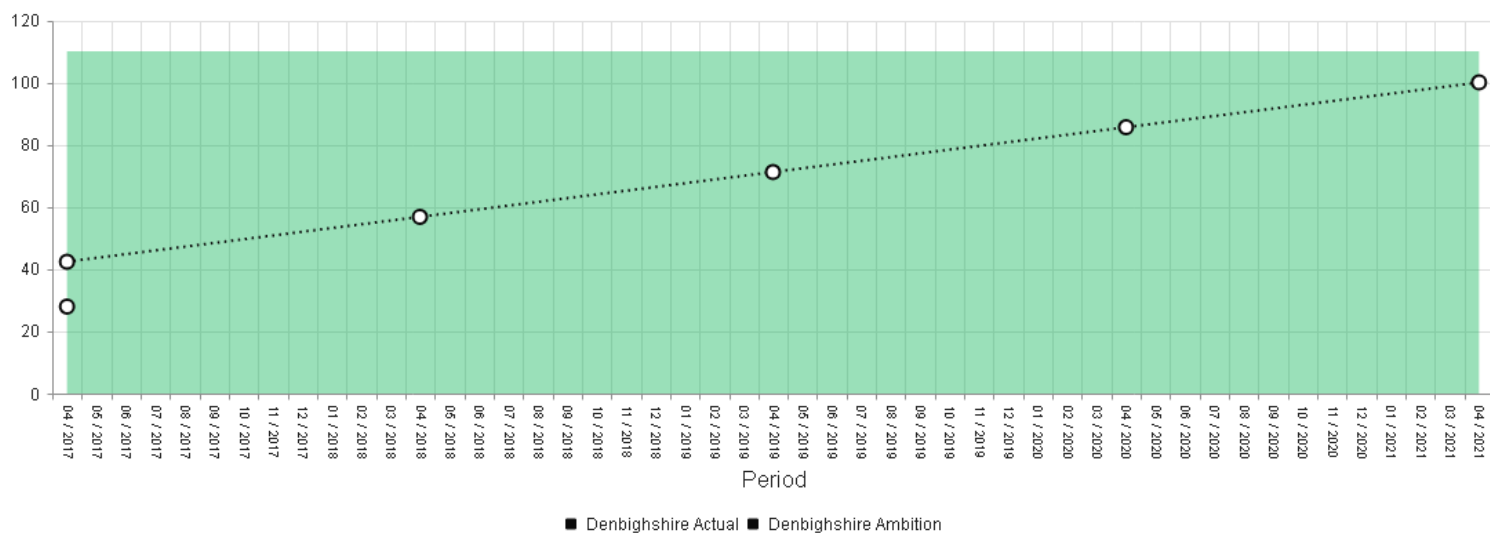
Status ACCEPTABLE

Indicators

CPCCMSTEAMi STEAM - Total Economic Impact of Tourism (£ million)

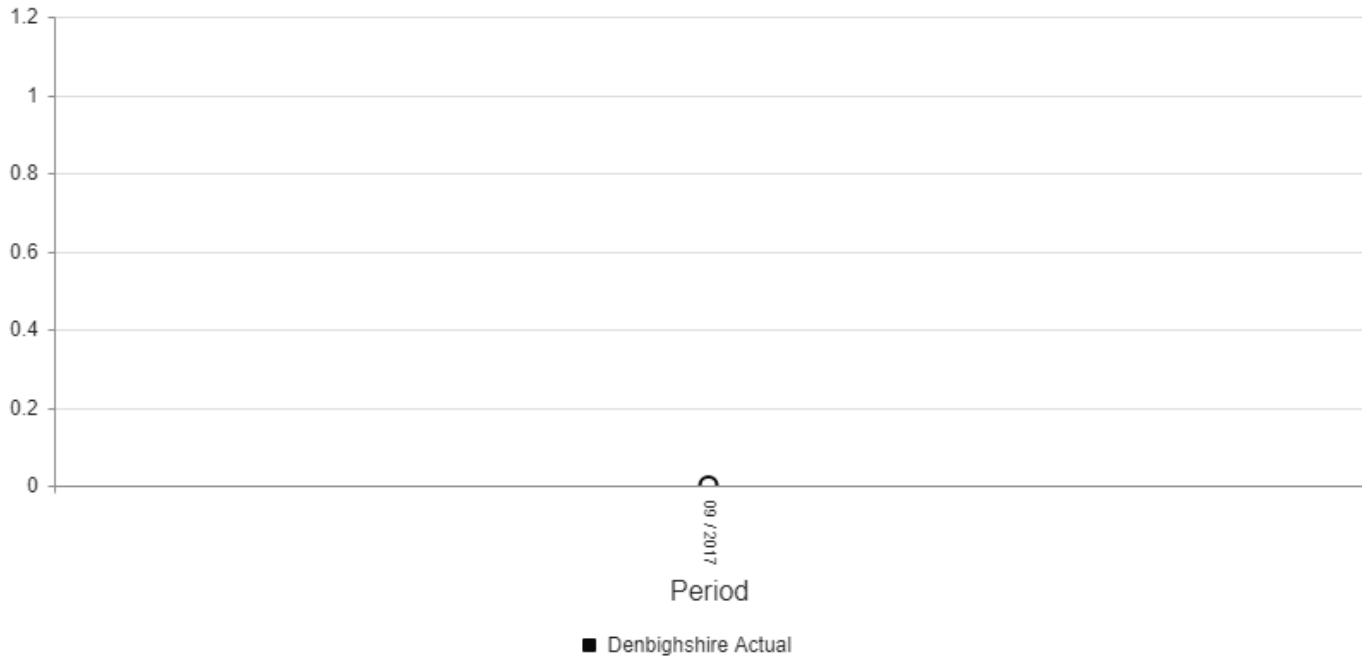


CPFAH401i % of existing and acquired Council housing stock (1st April 2017 baseline) achieving an EPC (Energy) rating of C or above



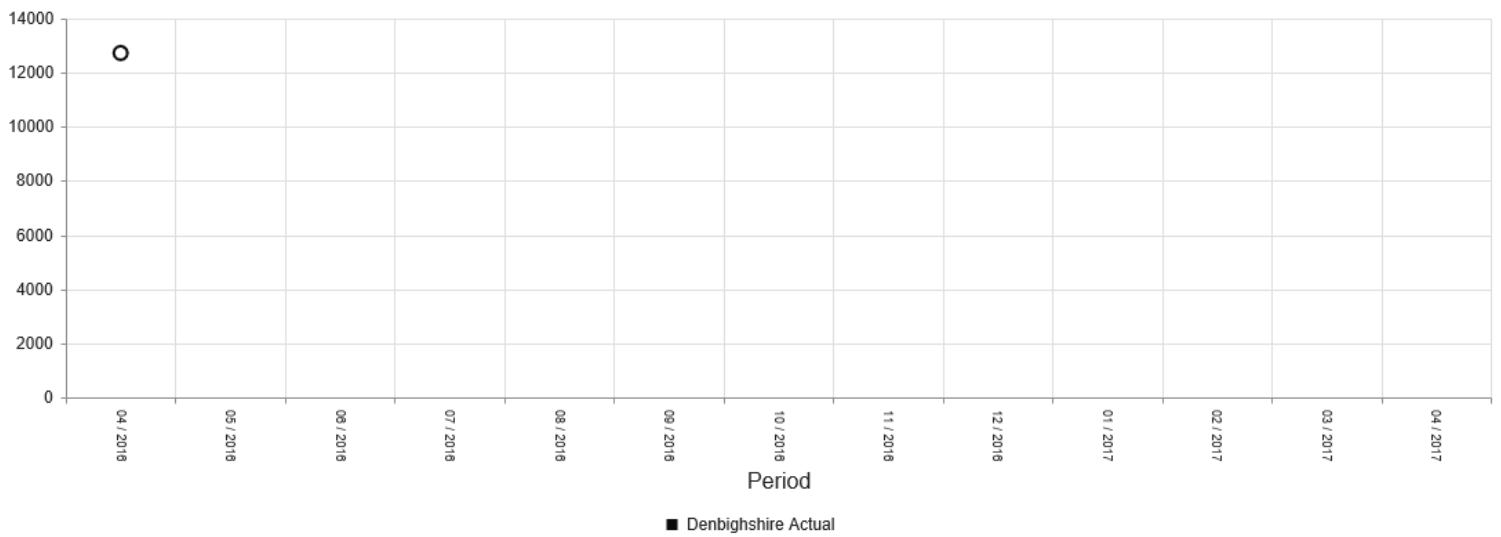
CPFAH402i

% of all new build council housing achieving an EPC (Energy) rating of A

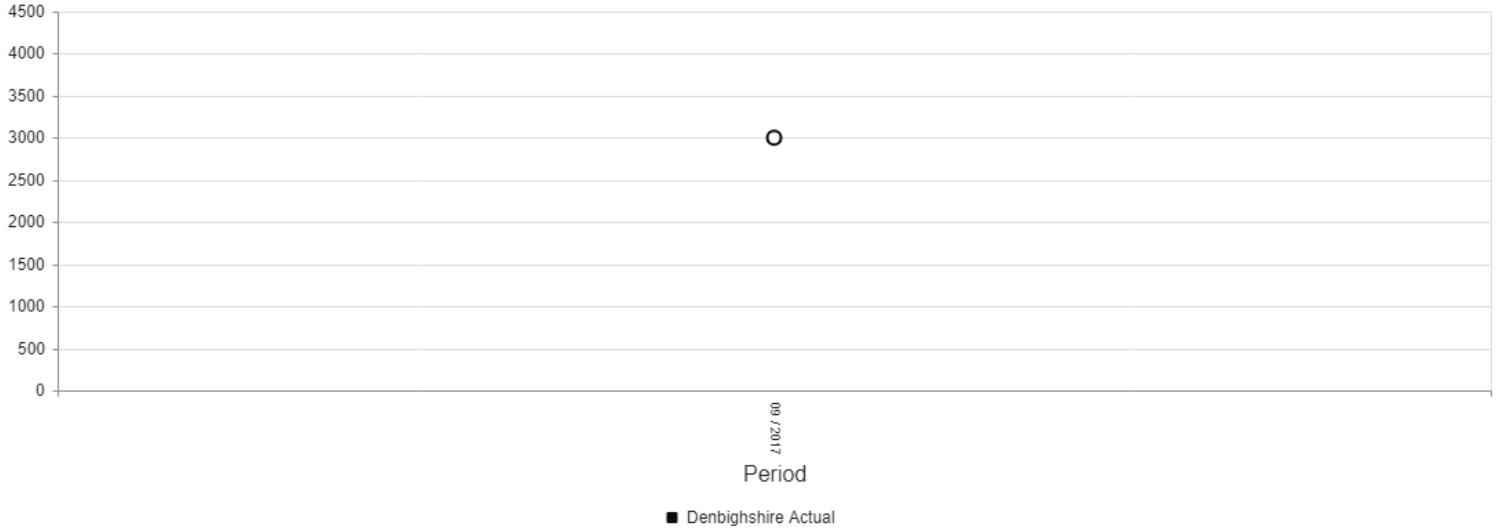


CPBIM403i

Percentage reduction - from a 31/03/17 baseline – in carbon emissions (tonnes) from Council assets

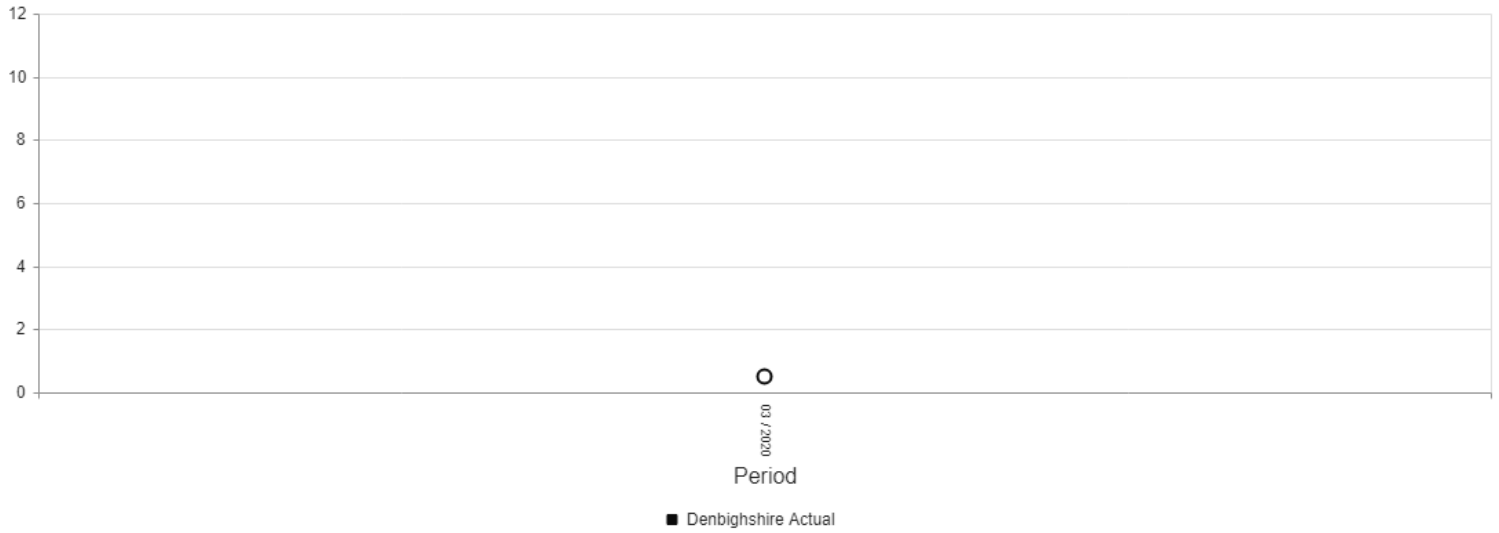


CPHES404i No. of trees planted to increase canopy cover in Rhyl and Denbigh



CPHES405i Growing numbers of black grouse, little terns, adders, sand lizards & bees

CPHES406i No. of properties with reduced risk of flooding (1,000s)



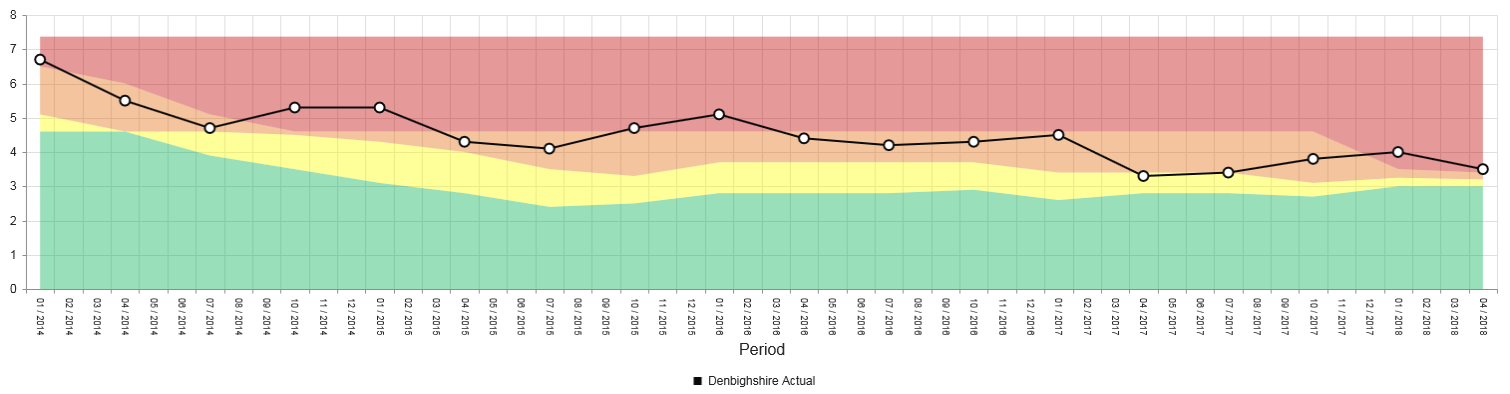
CPBIM407i

Please tell us how satisfied or dissatisfied you are with your local open spaces?
Countryside, Beaches, Parks Resident Survey response Qs 3:**Activities**

PR003864	East Rhyl Coastal Defence Scheme	01/01/14	31/12/20
PR004410	PLANT Project : Urban Tree Planting	02/01/18	02/01/22
PR004418	Increasing capacity and resources for improving biodiversity in Denbighshire	01/04/17	31/03/22
PR004701	Reducing carbon emissions from council assets	02/04/18	31/03/22
PR004727	Improving Energy Efficiency in Council Houses	01/04/17	31/03/22

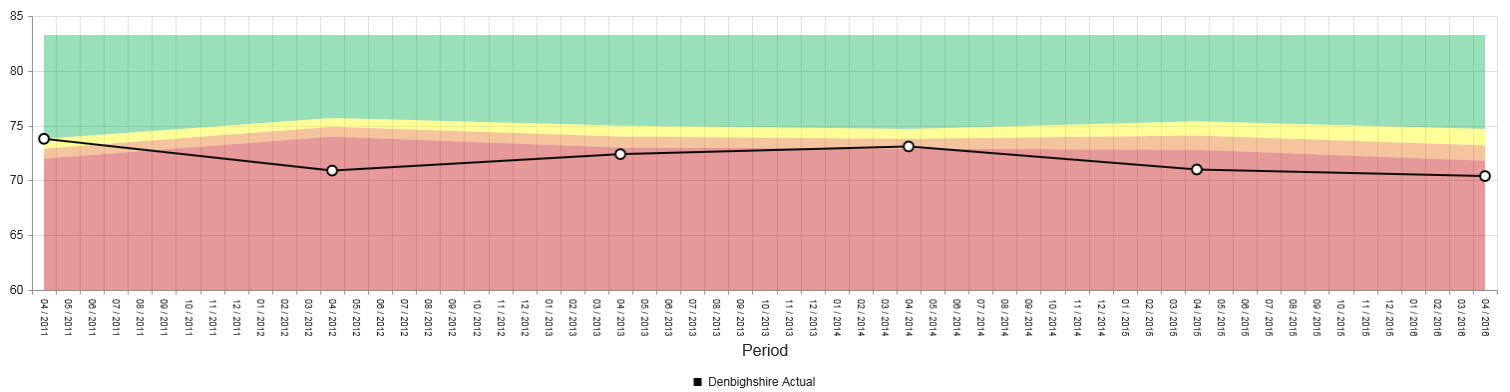
QECA4.6i

% of the population aged 18 to 24 claiming JSA



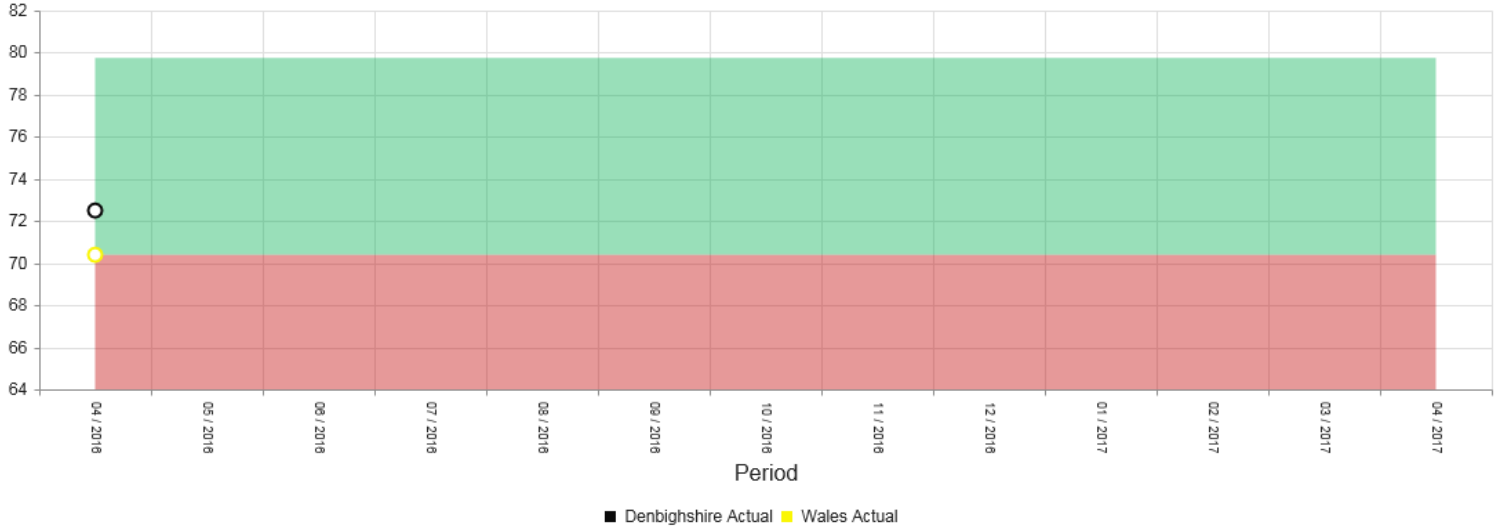
CPBIM504i

The percentage of children aged 4-5 years who are a healthy weight or underweight



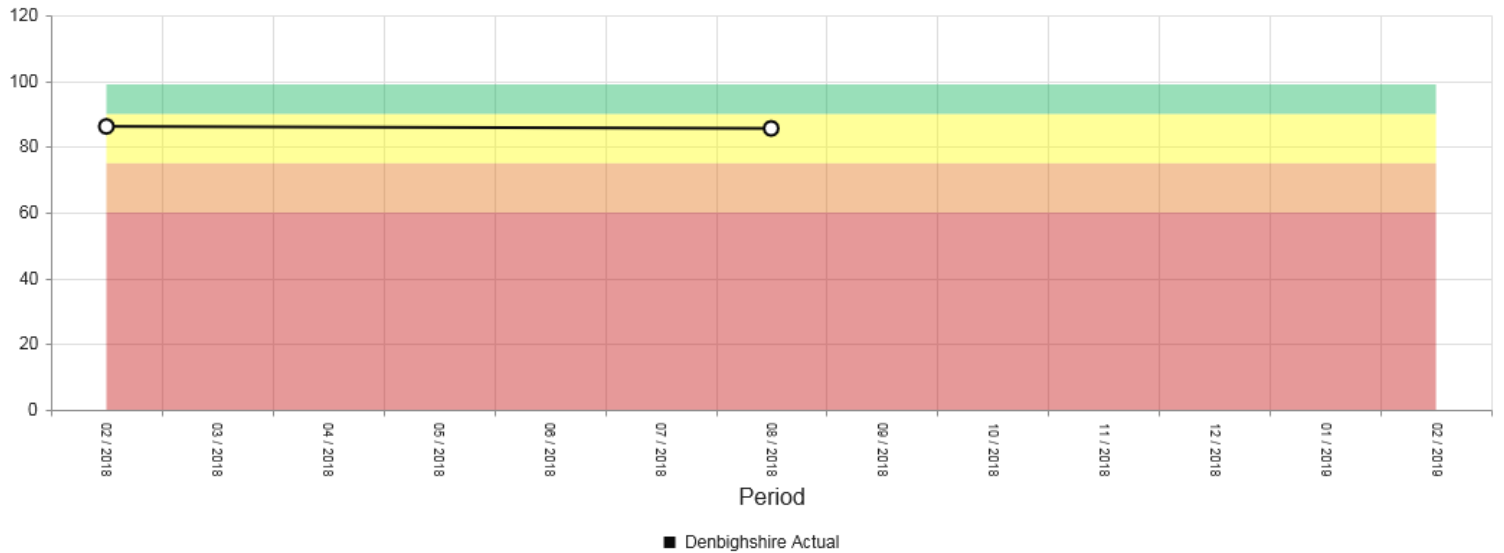
CPECS501i

The percentage of Yr11 pupils who achieved KS4 Welsh Baccalaureate Skills Challenge Certificate (Level 2)



CPECS503i

The percentage of pupils (using Pupil Attitudes to Self and School - PASS) who respond positively against pupils' feelings about school



CPECS504i

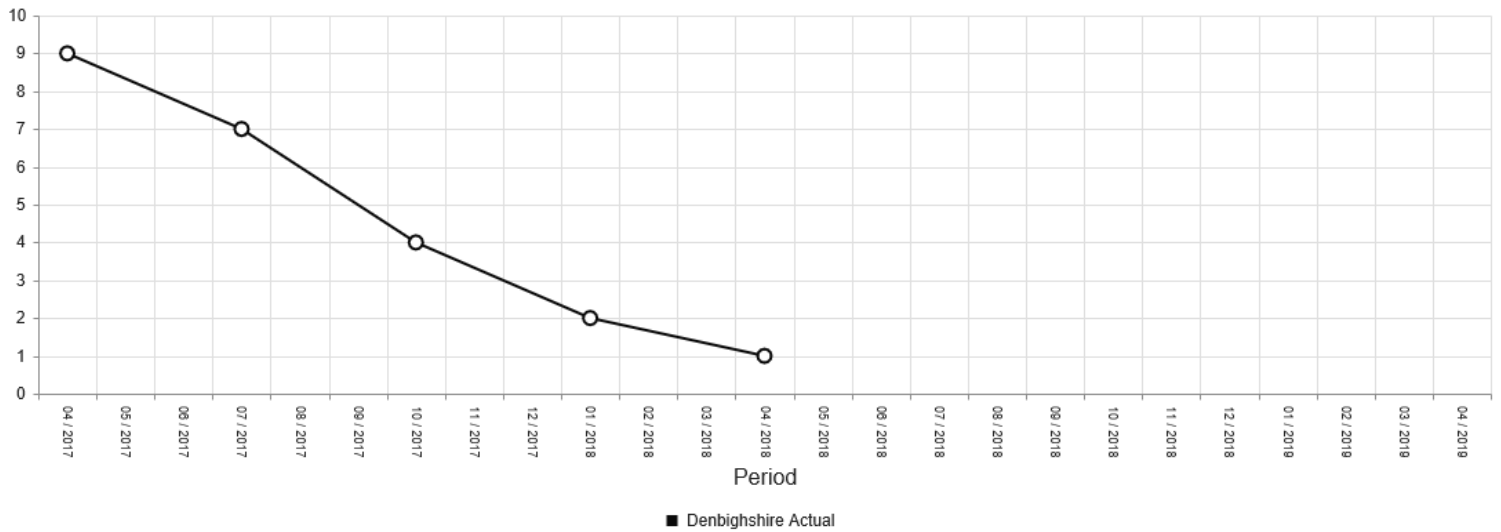
The number of pupils involved with businesses on the Business Register

CPECS505i

The number of pupils benefiting from the Public Service Mentoring Scheme

CPBIM503i

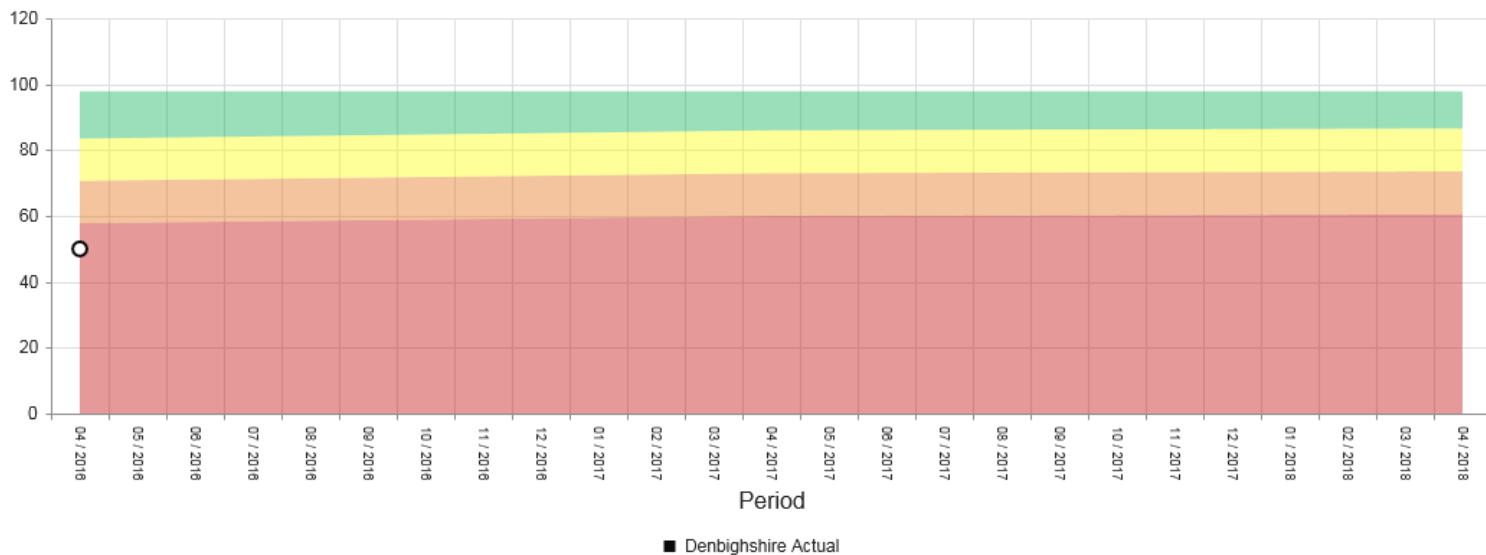
The number of young volunteers (0-25) - recorded through Kinetic



CPBIM505i

ON HOLD: Adverse Childhood Experiences (ACEs) Measure

CPEDU003/PAM006 The percentage of children achieving 5 GCSEs A*-C (Level 2, Key Stage 4), including English or Welsh (1st language) and Maths, by the end of secondary school, against the percentage that achieved the expected standard at the end of primary school (Level 4, Key Stage 2)



RSQPPP2018 The percentage of residents that are satisfied that there are job opportunities for young people at the start of their career

RSQECS2018 The percentage of residents that are satisfied that there are opportunities for young people to develop their skills

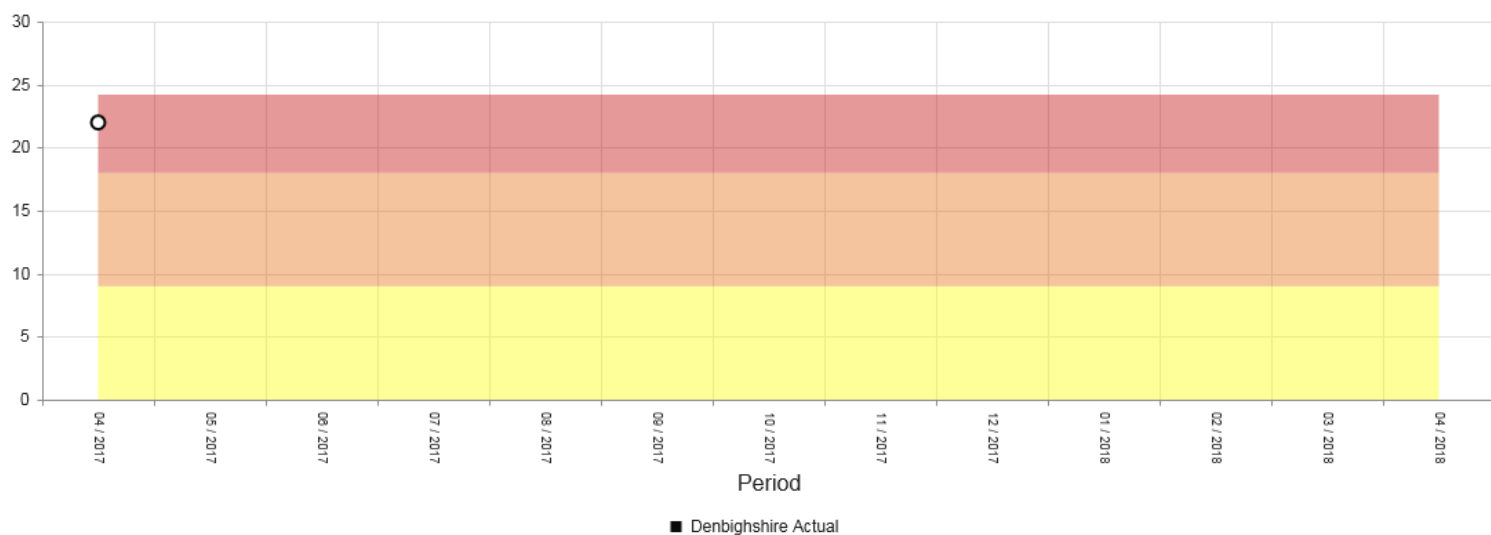
RSQBIM2018

The percentage of residents that are satisfied that there are leisure opportunities that appeal to young people

Measures

CPECS502m

The number of schools providing education through suitability and condition categories C & D



Activities				
	ECA	TechZone / ParthDechnoleg: Growth Sector Move-on Accommodation	02/09/18	31/03/20
	ECA	Young Person Employment Bursary	01/10/18	31/03/22
	ECA 2.3b	PROCUREMENT: Local Supplier Development	01/06/15	31/03/20
	ECA 3.2a	New Growth Sectors / St. Asaph Business Park Development	01/01/15	31/03/19
	ECA 4.1b,4.2a-c,4.3a	Ready for Work	01/09/17	31/03/20
	ECA 4.2c	The Denbighshire Working Start Scheme	01/09/17	01/04/22
	ECA 4.3a/4.4	Develop technology based shared entrepreneur space, Rhyl	16/10/18	31/03/22
	MOD.ED	Modernising Education		
	PR004431	Monitoring and supporting positive pupil attitudes to self and school/well-being	03/07/17	31/08/21
	PR004438	Supporting Parents in Denbighshire	01/04/18	31/03/22
	PR004589	Develop closer working practices to remove barriers for children and young people to successfully engage in learning, training or employment		

